

Table G1: Summary of Transportation Expenditures and Revenues by Level of Government, 2013/2014 - 2022/2023

	(Millions of dollars)									
	2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
Transport Canada										
Operating	826.5	923.4	942.5	795.6	895.4	923.5	974.2	1,062.1	1,080.2	1,129.5
Capital	75.6	124.1	119.2	89.6	97.6	105.6	132.6	248.4	104.9	101.0
Transfer payments	526.2	646.9	591.0	379.2	277.0	276.1	680.1	660.3	922.6	1,138.8
Gross expenditures	1,428.2	1,694.3	1,652.7	1,264.4	1,270.0	1,305.2	1,786.9	1,970.7	2,107.8	2,369.2
User fees and other revenues¹	432.9	446.1	457.4	476.2	519.0	540.9	759.2	147.7	358.9	585.4
Total revenues	432.9	446.1	457.4	476.2	519.0	540.9	759.2	147.7	358.9	585.4
Expenditures net of revenues	995.3	1,248.3	1,195.3	788.2	751.1	764.3	1,027.7	1,823.1	1,748.8	1,783.8
Other federal departments/agencies										
Operating	2,316.2	2,424.3	2,963.0	3,092.5	2,793.0	3,148.2	3,381.0	3,380.4	3,271.1	3,610.4
Capital	308.3	418.8	962.1	1,040.2	1,732.9	1,766.6	2,618.0	1,235.8	1,324.0	1,478.7
Transfer payments	1,280.7	1,286.4	1,398.7	1,618.4	1,571.9	2,497.9	2,266.1	7,507.5	4,586.5	2,349.6
Gross expenditures	3,905.2	4,129.5	5,323.9	5,751.1	6,097.8	7,412.7	8,265.1	12,123.7	9,181.7	7,438.7
Fuel taxes²	5,486.4	5,527.9	5,564.8	5,634.1	5,738.7	5,802.3	6,408.5	6,046.1	7,023.2	7,771.0
Sales taxes	6,407.8	6,567.1	6,487.9	6,740.8	7,419.6	7,759.9	7,389.3	6,715.4	7,897.6	8,827.7
User fees and other revenues	831.5	910.6	1,049.1	1,129.4	1,129.4	1,281.7	1,293.2	403.6	757.7	1,056.4
Total revenues	12,725.7	13,005.7	13,101.8	13,504.3	14,287.7	14,843.8	15,091.0	13,165.2	15,678.5	17,655.1
Expenditures net of revenues³	(8,820.5)	(8,876.2)	(7,777.9)	(7,753.1)	(8,189.9)	(7,431.1)	(6,825.9)	(1,041.5)	(6,496.8)	(10,216.4)
Provinces and territories										
Operating	9,029.2	9,233.7	7,957.0	7,174.4	8,146.4	6,573.9	7,019.2	7,422.3	8,387.2	9,001.4
Capital	8,670.1	8,270.5	10,189.7	10,208.1	10,214.5	9,884.3	9,582.1	10,925.2	11,046.3	11,803.5
Transfer payments	4,782.2	5,118.2	6,056.3	5,926.9	8,351.7	8,412.8	9,060.2	13,631.9	13,277.0	13,610.0
Gross expenditures	22,481.6	22,622.4	24,203.0	23,309.4	26,712.6	24,871.0	25,661.5	31,979.4	32,710.5	34,414.9
Federal transfers to provinces/territories⁴	(728.8)	(854.3)	(2,590.2)	(2,586.5)	(3,152.4)	(3,566.3)	(3,377.0)	(4,302.3)	(5,674.2)	(4,980.8)
Expenditures net of transfers	21,752.7	21,768.1	21,612.7	20,723.0	23,560.2	21,304.7	22,284.6	27,677.1	27,036.3	29,434.1
Fuel taxes	9,212.7	9,156.3	9,701.5	10,155.0	10,307.6	10,345.6	10,333.4	8,398.1	9,350.0	7,938.3
Sales taxes	9,126.8	9,490.2	9,623.1	10,114.9	10,959.3	11,477.1	10,984.6	9,976.9	11,289.8	12,428.5
Licences and fees	3,971.5	4,227.3	4,484.8	4,866.0	5,197.0	5,338.8	5,510.0	7,390.0	3,676.5	4,835.8
User fees and other revenues	1,139.8	1,328.1	1,360.7	1,457.6	2,214.3	2,056.9	1,898.9	4,392.3	2,166.6	1,901.7
Total revenues	23,450.8	24,201.8	25,170.1	26,593.4	28,678.1	29,218.4	28,727.0	30,157.3	26,482.8	27,104.3
Expenditures net of revenues³	(1,698.1)	(2,433.7)	(3,557.4)	(5,870.5)	(5,117.9)	(7,913.7)	(6,442.4)	(2,480.2)	553.5	2,329.7
Combined federal and provincial/territorial governments										
Expenditures net of transfers										
Federal government (gross expenditures)	5,333.4	5,823.8	6,976.6	7,015.5	7,367.8	8,717.9	10,051.9	14,094.4	11,289.5	9,808.0
Provincial/territorial governments (expenditures net of transfers)⁵	21,752.7	21,768.1	21,612.7	20,723.0	23,560.2	21,304.7	22,284.6	27,677.1	27,036.3	29,434.1
Overall	27,086.1	27,592.0	28,589.3	27,738.5	30,928.1	30,022.6	32,336.5	41,771.5	38,325.8	39,242.0
Revenues										
Federal government revenues	13,158.5	13,451.8	13,559.2	13,980.4	14,806.7	15,384.7	15,850.2	13,312.9	16,037.4	18,240.5
Provincial/territorial government revenues	23,450.8	24,201.8	25,170.1	26,593.4	28,678.1	29,218.4	28,727.0	30,157.3	26,482.8	27,104.3
Overall	36,609.3	37,653.6	38,729.2	40,573.9	43,484.8	44,603.1	44,577.1	43,470.2	42,520.2	45,344.9
Revenues (not including sales taxes)										
Federal government revenues (not including sales taxes)	6,750.8	6,884.6	7,071.3	7,239.7	7,387.1	7,624.8	8,460.9	6,597.4	8,139.8	9,412.8
Provincial/territorial government revenues (not including sales taxes)	14,324.1	14,711.6	15,547.0	16,478.5	17,718.8	17,741.3	17,742.4	20,180.5	15,193.0	14,675.8
Overall	21,074.8	21,596.3	22,618.3	23,718.2	25,105.9	25,366.1	26,203.3	26,777.9	23,332.8	24,088.6

Notes and Sources

Notes:

- Includes licences and related fees formerly reported separately but no longer available.
- New this year (2023 edition), now includes estimated transportation fuel charges from the federal Carbon Pollution Pricing Plan.
- Negative values, shown in brackets, indicate that revenues exceed expenditures.
- Federal transfer payments related to transportation as reported by the provinces and territories. These amounts are shown as negative values.
- To avoid double-counting, federal transfer payments related to transportation are deducted from provincial spending here.

Sources: Derived from tables G3, G4 and G6.

Tableau G1: Sommaire de dépenses et recettes de transport par niveau de gouvernement, 2013/2014 - 2022/2023

	(Millions de dollars)									
	2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
Transports Canada										
Fonctionnement	826.5	923.4	942.5	795.6	895.4	923.5	974.2	1,062.1	1,080.2	1,129.5
Immobilisations	75.6	124.1	119.2	89.6	97.6	105.6	132.6	248.4	104.9	101.0
Paiements de transfert	526.2	646.9	591.0	379.2	277.0	276.1	680.1	660.3	922.6	1,138.8
Dépenses brutes	1,428.2	1,694.3	1,652.7	1,264.4	1,270.0	1,305.2	1,786.9	1,970.7	2,107.8	2,369.2
Frais d'utilisation et autres recettes ¹	432.9	446.1	457.4	476.2	519.0	540.9	759.2	147.7	358.9	585.4
Recettes totales	432.9	446.1	457.4	476.2	519.0	540.9	759.2	147.7	358.9	585.4
Dépenses nettes de recettes	995.3	1,248.3	1,195.3	788.2	751.1	764.3	1,027.7	1,823.1	1,748.8	1,783.8
Autres organismes et ministères fédéraux										
Fonctionnement	2,316.2	2,424.3	2,963.0	3,092.5	2,793.0	3,148.2	3,381.0	3,380.4	3,271.1	3,610.4
Immobilisations	308.3	418.8	962.1	1,040.2	1,732.9	1,766.6	2,618.0	1,235.8	1,324.0	1,478.7
Paiements de transfert	1,280.7	1,286.4	1,398.7	1,618.4	1,571.9	2,497.9	2,266.1	7,507.5	4,586.5	2,349.6
Dépenses brutes	3,905.2	4,129.5	5,323.9	5,751.1	6,097.8	7,412.7	8,265.1	12,123.7	9,181.7	7,438.7
Taxes sur les carburants ²	5,486.4	5,527.9	5,564.8	5,634.1	5,738.7	5,802.3	6,408.5	6,046.1	7,023.2	7,771.0
Taxes de vente	6,407.8	6,567.1	6,487.9	6,740.8	7,419.6	7,759.9	7,389.3	6,715.4	7,897.6	8,827.7
Frais d'utilisation et autres recettes	831.5	910.6	1,049.1	1,129.4	1,129.4	1,281.7	1,293.2	403.6	757.7	1,056.4
Recettes totales	12,725.7	13,005.7	13,101.8	13,504.3	14,287.7	14,843.8	15,091.0	13,165.2	15,678.5	17,655.1
Dépenses nettes de recettes³	(8,820.5)	(8,876.2)	(7,777.9)	(7,753.1)	(8,189.9)	(7,431.1)	(6,825.9)	(1,041.5)	(6,496.8)	(10,216.4)
Provinces et territoires										
Fonctionnement	9,029.2	9,233.7	7,957.0	7,174.4	8,146.4	6,573.9	7,019.2	7,422.3	8,387.2	9,001.4
Immobilisations	8,670.1	8,270.5	10,189.7	10,208.1	10,214.5	9,884.3	9,582.1	10,925.2	11,046.3	11,803.5
Paiements de transfert	4,782.2	5,118.2	6,056.3	5,926.9	8,351.7	8,412.8	9,060.2	13,631.9	13,277.0	13,610.0
Dépenses brutes	22,481.6	22,622.4	24,203.0	23,309.4	26,712.6	24,871.0	25,661.5	31,979.4	32,710.5	34,414.9
Transferts fédéraux aux provinces/territoires ⁴	(728.8)	(854.3)	(2,590.2)	(2,586.5)	(3,152.4)	(3,566.3)	(3,377.0)	(4,302.3)	(5,674.2)	(4,980.8)
Dépenses nettes des transferts	21,752.7	21,768.1	21,612.7	20,723.0	23,560.2	21,304.7	22,284.6	27,677.1	27,036.3	29,434.1
Taxes sur les carburants	9,212.7	9,156.3	9,701.5	10,155.0	10,307.6	10,345.6	10,333.4	8,398.1	9,350.0	7,938.3
Taxes de vente	9,126.8	9,490.2	9,623.1	10,114.9	10,959.3	11,477.1	10,984.6	9,976.9	11,289.8	12,428.5
Recettes provenant de licences et les frais	3,971.5	4,227.3	4,484.8	4,866.0	5,197.0	5,338.8	5,510.0	7,390.0	3,676.5	4,835.8
Frais d'utilisation et autres recettes	1,139.8	1,328.1	1,360.7	1,457.6	2,214.3	2,056.9	1,898.9	4,392.3	2,166.6	1,901.7
Recettes totales	23,450.8	24,201.8	25,170.1	26,593.4	28,678.1	29,218.4	28,727.0	30,157.3	26,482.8	27,104.3
Dépenses nettes de recettes³	(1,698.1)	(2,433.7)	(3,557.4)	(5,870.5)	(5,117.9)	(7,913.7)	(6,442.4)	(2,480.2)	553.5	2,329.7
Dépenses agrégées (fédéraux, provinciaux/territoriaux)										
Dépenses nettes des transferts										
Gouvernement fédéral (dépenses brutes)	5,333.4	5,823.8	6,976.6	7,015.5	7,367.8	8,717.9	10,051.9	14,094.4	11,289.5	9,808.0
Gouvernements provinciaux/territoriaux (dépenses nettes des transferts) ⁵	21,752.7	21,768.1	21,612.7	20,723.0	23,560.2	21,304.7	22,284.6	27,677.1	27,036.3	29,434.1
Total	27,086.1	27,592.0	28,589.3	27,738.5	30,928.1	30,022.6	32,336.5	41,771.5	38,325.8	39,242.0
Recettes										
Gouvernement fédéral - recettes totales	13,158.5	13,451.8	13,559.2	13,980.4	14,806.7	15,384.7	15,850.2	13,312.9	16,037.4	18,240.5
Gouvernements provinciaux/territoriaux - recettes totales	23,450.8	24,201.8	25,170.1	26,593.4	28,678.1	29,218.4	28,727.0	30,157.3	26,482.8	27,104.3
Total	36,609.3	37,653.6	38,729.2	40,573.9	43,484.8	44,603.1	44,577.1	43,470.2	42,520.2	45,344.9
Recettes (exclut les taxes de vente)										
Gouvernement fédéral - recettes (exclut les taxes de vente)	6,750.8	6,884.6	7,071.3	7,239.7	7,387.1	7,624.8	8,460.9	6,597.4	8,139.8	9,412.8
Gouvernements provinciaux/territoriaux - recettes (exclut les taxes de vente)	14,324.1	14,711.6	15,547.0	16,478.5	17,718.8	17,741.3	17,742.4	20,180.5	15,193.0	14,675.8
Total	21,074.8	21,596.3	22,618.3	23,718.2	25,105.9	25,366.1	26,203.3	26,777.9	23,332.8	24,088.6

Notes et sources

Notes :

- Inclut les licences et les frais connexes précédemment déclarés séparément mais désormais indisponibles.
- Nouveau cette année (édition 2023), inclut maintenant les charges de carburant de transport estimées du Plan fédéral de tarification de la pollution par le carbone.
- Les valeurs négatives, indiquées entre parenthèses, signifient que les revenus dépassent les dépenses.
- Les paiements de transfert fédéraux liés au transport tels que rapportés par les provinces et territoires. Ces montants sont indiqués comme des valeurs négatives.
- Pour éviter le double comptage, les paiements de transfert fédéraux liés au transport sont déduits des dépenses provinciales ici.

Sources : Tiré des tableaux G3, G4 et G6.

Table G2: Transportation Expenditures and Revenues by Mode and Level of Government, 2013/2014 - 2022/2023

	(Millions of dollars)									
	2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
Federal Operating Expenditures, Capital Expenditures and Transfers										
Air Mode	887.0	1,014.9	1,053.4	1,057.5	1,118.0	1,237.0	1,318.4	1,130.0	1,319.8	1,698.8
Marine Mode	1,659.3	1,441.6	2,168.3	2,102.5	2,191.6	2,894.8	2,652.8	2,549.5	2,559.3	2,544.2
Rail Mode	461.9	465.1	511.3	398.0	423.1	632.8	634.8	717.6	738.7	813.9
Road Mode	768.8	1,030.2	1,390.3	1,642.7	2,034.0	1,710.1	3,313.4	2,195.9	2,693.9	2,750.9
Transit	846.2	751.4	820.5	1,055.3	883.9	1,553.7	1,275.9	1,087.1	1,369.4	987.5
Other Modes	710.2	1,120.7	1,032.8	759.4	717.2	689.6	856.6	6,414.3	2,608.3	1,012.8
Sub-Total	5,333.4	5,823.8	6,976.6	7,015.5	7,367.8	8,717.9	10,051.9	14,094.4	11,289.5	9,808.0
Provincial/Territorial Expenditures (before deducting federal transfers)										
Air Mode	263.5	279.7	356.5	284.9	313.8	298.9	315.7	343.5	349.4	414.6
Marine Mode	479.8	544.3	568.3	524.9	627.6	1,076.7	797.9	1,092.4	812.4	1,382.2
Rail Mode	117.8	92.7	103.3	84.6	81.3	107.1	118.4	48.3	48.5	37.2
Road Mode	14,794.4	14,572.5	17,456.1	16,871.4	17,984.3	15,893.5	16,493.5	17,893.2	19,293.4	19,905.6
Transit	6,476.1	6,784.1	5,170.7	5,001.1	7,209.6	6,986.0	7,459.0	11,700.2	11,202.9	11,520.3
Other Modes	349.9	349.2	548.0	542.5	495.9	508.9	477.0	901.8	1,003.8	1,154.9
Sub-Total	22,481.6	22,622.4	24,203.0	23,309.4	26,712.6	24,871.0	25,661.5	31,979.4	32,710.5	34,414.9
Provincial/Territorial Expenditures Net of Federal Transfers¹										
Air Mode	237.7	261.5	343.0	279.7	297.9	295.1	303.6	329.8	271.8	330.1
Marine Mode	449.0	514.9	538.6	495.8	593.1	1,045.9	760.3	882.8	770.0	1,346.3
Rail Mode	108.6	85.2	90.5	84.5	80.3	107.1	118.4	48.3	48.5	37.2
Road Mode	14,147.8	13,829.6	16,665.1	15,982.3	16,970.2	14,814.0	15,065.0	16,862.7	17,924.0	18,803.9
Transit	6,459.7	6,727.7	3,427.4	3,338.0	5,122.7	4,533.8	5,560.3	8,651.7	7,018.2	7,761.7
Other Modes	349.9	349.2	548.0	542.5	495.9	508.9	477.0	901.8	1,003.8	1,154.9
Sub-Total	21,752.7	21,768.1	21,612.7	20,723.0	23,560.2	21,304.7	22,284.6	27,677.1	27,036.3	29,434.1
Total Expenses: (Gross) Federal plus (Net) Provincial/Territorial Government Levels										
Air Mode	1,124.7	1,276.4	1,396.4	1,337.3	1,415.9	1,532.1	1,622.0	1,459.8	1,591.6	2,028.9
Marine Mode	2,108.3	1,956.5	2,706.9	2,598.3	2,784.7	3,940.6	3,413.1	3,432.3	3,329.3	3,890.5
Rail Mode	570.5	550.3	601.8	482.5	503.4	739.9	753.3	766.0	787.2	851.0
Road Mode	14,916.6	14,859.8	18,055.4	17,625.1	19,004.3	16,524.0	18,378.4	19,058.6	20,617.9	21,554.8
Transit	7,305.9	7,479.0	4,247.9	4,393.4	6,006.6	6,087.6	6,836.2	9,738.8	8,387.6	8,749.1
Other Modes	1,060.0	1,469.9	1,580.8	1,301.9	1,213.2	1,198.5	1,333.6	7,316.1	3,612.1	2,167.7
Sub-Total	27,086.1	27,592.0	28,589.3	27,738.5	30,928.1	30,022.6	32,336.5	41,771.5	38,325.8	39,242.0
Federal Revenues										
Air Mode	1,219.8	1,309.9	1,337.5	1,399.7	1,537.0	1,663.8	1,664.9	361.2	1,116.2	1,931.1
Marine Mode	138.4	142.2	217.5	258.7	184.6	320.6	571.8	365.7	321.9	307.3
Rail Mode	19.4	17.5	17.8	17.4	21.9	22.0	53.4	76.1	74.0	88.5
Road Mode	10,427.3	10,619.6	10,609.4	10,994.4	11,656.4	11,930.6	12,107.0	11,163.9	13,069.7	14,406.5
Transit	0.0	0.0	0.1	0.0	0.2	0.3	0.3	0.1	0.1	0.1
Other Modes	1,353.7	1,362.5	1,376.9	1,310.2	1,406.7	1,447.5	1,452.9	1,345.9	1,455.6	1,507.0
Sub-Total	13,158.5	13,451.8	13,559.2	13,980.4	14,806.7	15,384.7	15,850.2	13,312.9	16,037.4	18,240.5
Provincial/Territorial Revenues										
Air Mode	119.9	124.1	133.7	141.0	164.5	176.8	177.2	128.4	184.8	375.6
Marine Mode	0.0	20.8	22.3	25.2	53.9	62.3	51.3	33.8	46.5	65.4
Rail Mode	11.4	11.5	11.2	10.6	11.0	11.9	11.5	10.2	9.9	9.6
Road Mode	22,053.8	22,759.4	23,839.4	25,187.3	26,542.8	27,168.4	26,879.3	25,886.5	24,445.8	25,064.4
Transit	1,094.5	1,116.9	946.5	983.6	1,243.8	1,241.5	1,167.1	618.5	588.0	817.6
Other Modes	171.2	169.1	217.0	245.7	662.1	557.4	440.5	3,479.9	1,207.8	771.7
Sub-Total	23,450.8	24,201.8	25,170.1	26,593.4	28,678.1	29,218.4	28,727.0	30,157.3	26,482.8	27,104.3
Total Revenues: Federal plus Provincial/Territorial Government Levels										
Air Mode	1,339.7	1,434.0	1,471.2	1,540.7	1,701.5	1,840.6	1,842.1	489.6	1,301.0	2,306.7
Marine Mode	138.4	163.0	239.8	283.9	238.5	382.9	623.1	399.5	368.4	372.7
Rail Mode	30.8	29.0	29.1	28.0	32.9	33.9	64.9	86.3	83.9	98.2
Road Mode	32,481.1	33,379.1	34,448.8	36,181.7	38,199.1	39,099.0	38,986.3	37,050.4	37,515.4	39,470.9
Transit	1,094.5	1,116.9	946.6	983.6	1,244.0	1,241.8	1,167.4	618.6	588.1	817.7
Other Modes	1,524.9	1,531.6	1,593.9	1,556.0	2,068.8	2,005.0	1,893.4	4,825.8	2,663.3	2,278.8
Sub-Total	36,609.3	37,653.6	38,729.2	40,573.9	43,484.8	44,603.1	44,577.1	43,470.2	42,520.2	45,344.9

Notes and Sources

Note: 1. To avoid double-counting, federal transfer payments related to transportation are deducted from provincial spending here.

Sources: Derived from tables G3, G4 and G6.

Tableau G2: Dépenses et recettes de transport par mode et par niveau de gouvernement, 2013/2014 - 2022/2023

	(Millions de dollars)									
	2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
Dépenses fédérales de fonctionnement, d'entretien, d'immobilisations et subventions										
Transport aérien	887.0	1,014.9	1,053.4	1,057.5	1,118.0	1,237.0	1,318.4	1,130.0	1,319.8	1,698.8
Transport maritime	1,659.3	1,441.6	2,168.3	2,102.5	2,191.6	2,894.8	2,652.8	2,549.5	2,559.3	2,544.2
Transport ferroviaire	461.9	465.1	511.3	398.0	423.1	632.8	634.8	717.6	738.7	813.9
Transport routier	768.8	1,030.2	1,390.3	1,642.7	2,034.0	1,710.1	3,313.4	2,195.9	2,693.9	2,750.9
Transports en commun	846.2	751.4	820.5	1,055.3	883.9	1,553.7	1,275.9	1,087.1	1,369.4	987.5
Autres	710.2	1,120.7	1,032.8	759.4	717.2	689.6	856.6	6,414.3	2,608.3	1,012.8
Total partiel	5,333.4	5,823.8	6,976.6	7,015.5	7,367.8	8,717.9	10,051.9	14,094.4	11,289.5	9,808.0
Dépenses des provinces et territoires (avant d'éliminer des transferts fédéraux)										
Transport aérien	263.5	279.7	356.5	284.9	313.8	298.9	315.7	343.5	349.4	414.6
Transport maritime	479.8	544.3	568.3	524.9	627.6	1,076.7	797.9	1,092.4	812.4	1,382.2
Transport ferroviaire	117.8	92.7	103.3	84.6	81.3	107.1	118.4	48.3	48.5	37.2
Transport routier	14,794.4	14,572.5	17,456.1	16,871.4	17,984.3	15,893.5	16,493.5	17,893.2	19,293.4	19,905.6
Transports en commun	6,476.1	6,784.1	5,170.7	5,001.1	7,209.6	6,986.0	7,459.0	11,700.2	11,202.9	11,520.3
Autres	349.9	349.2	548.0	542.5	495.9	508.9	477.0	901.8	1,003.8	1,154.9
Total partiel	22,481.6	22,622.4	24,203.0	23,309.4	26,712.6	24,871.0	25,661.5	31,979.4	32,710.5	34,414.9
Dépenses des provinces et territoires nettes des transferts fédéraux¹										
Transport aérien	237.7	261.5	343.0	279.7	297.9	295.1	303.6	329.8	271.8	330.1
Transport maritime	449.0	514.9	538.6	495.8	593.1	1,045.9	760.3	882.8	770.0	1,346.3
Transport ferroviaire	108.6	85.2	90.5	84.5	80.3	107.1	118.4	48.3	48.5	37.2
Transport routier	14,147.8	13,829.6	16,665.1	15,982.3	16,970.2	14,814.0	15,065.0	16,862.7	17,924.0	18,803.9
Transports en commun	6,459.7	6,727.7	3,427.4	3,338.0	5,122.7	4,533.8	5,560.3	8,651.7	7,018.2	7,761.7
Autres	349.9	349.2	548.0	542.5	495.9	508.9	477.0	901.8	1,003.8	1,154.9
Total partiel	21,752.7	21,768.1	21,612.7	20,723.0	23,560.2	21,304.7	22,284.6	27,677.1	27,036.3	29,434.1
Total des dépenses brutes fédérales et dépenses nettes des provinces/territoires										
Transport aérien	1,124.7	1,276.4	1,396.4	1,337.3	1,415.9	1,532.1	1,622.0	1,459.8	1,591.6	2,028.9
Transport maritime	2,108.3	1,956.5	2,706.9	2,598.3	2,784.7	3,940.6	3,413.1	3,432.3	3,329.3	3,890.5
Transport ferroviaire	570.5	550.3	601.8	482.5	503.4	739.9	753.3	766.0	787.2	851.0
Transport routier	14,916.6	14,859.8	18,055.4	17,625.1	19,004.3	16,524.0	18,378.4	19,058.6	20,617.9	21,554.8
Transports en commun	7,305.9	7,479.0	4,247.9	4,393.4	6,006.6	6,087.6	6,836.2	9,738.8	8,387.6	8,749.1
Autres	1,060.0	1,469.9	1,580.8	1,301.9	1,213.2	1,198.5	1,333.6	7,316.1	3,612.1	2,167.7
Total partiel	27,086.1	27,592.0	28,589.3	27,738.5	30,928.1	30,022.6	32,336.5	41,771.5	38,325.8	39,242.0
Recettes fédérales										
Transport aérien	1,219.8	1,309.9	1,337.5	1,399.7	1,537.0	1,663.8	1,664.9	361.2	1,116.2	1,931.1
Transport maritime	138.4	142.2	217.5	258.7	184.6	320.6	571.8	365.7	321.9	307.3
Transport ferroviaire	19.4	17.5	17.8	17.4	21.9	22.0	53.4	76.1	74.0	88.5
Transport routier	10,427.3	10,619.6	10,609.4	10,994.4	11,656.4	11,930.6	12,107.0	11,163.9	13,069.7	14,406.5
Transports en commun	0.0	0.0	0.1	0.0	0.2	0.3	0.3	0.1	0.1	0.1
Autres	1,353.7	1,362.5	1,376.9	1,310.2	1,406.7	1,447.5	1,452.9	1,345.9	1,455.6	1,507.0
Total partiel	13,158.5	13,451.8	13,559.2	13,980.4	14,806.7	15,384.7	15,850.2	13,312.9	16,037.4	18,240.5
Recettes provinciales/territoriales										
Transport aérien	119.9	124.1	133.7	141.0	164.5	176.8	177.2	128.4	184.8	375.6
Transport maritime	0.0	20.8	22.3	25.2	53.9	62.3	51.3	33.8	46.5	65.4
Transport ferroviaire	11.4	11.5	11.2	10.6	11.0	11.9	11.5	10.2	9.9	9.6
Transport routier	22,053.8	22,759.4	23,839.4	25,187.3	26,542.8	27,168.4	26,879.3	25,886.5	24,445.8	25,064.4
Transports en commun	1,094.5	1,116.9	946.5	983.6	1,243.8	1,241.5	1,167.1	618.5	588.0	817.6
Autres	171.2	169.1	217.0	245.7	662.1	557.4	440.5	3,479.9	1,207.8	771.7
Total partiel	23,450.8	24,201.8	25,170.1	26,593.4	28,678.1	29,218.4	28,727.0	30,157.3	26,482.8	27,104.3
Total des recettes fédérales et provinciales/territoriales										
Transport aérien	1,339.7	1,434.0	1,471.2	1,540.7	1,701.5	1,840.6	1,842.1	489.6	1,301.0	2,306.7
Transport maritime	138.4	163.0	239.8	283.9	238.5	382.9	623.1	399.5	368.4	372.7
Transport ferroviaire	30.8	29.0	29.1	28.0	32.9	33.9	64.9	86.3	83.9	98.2
Transport routier	32,481.1	33,379.1	34,448.8	36,181.7	38,199.1	39,099.0	38,986.3	37,050.4	37,515.4	39,470.9
Transports en commun	1,094.5	1,116.9	946.6	983.6	1,244.0	1,241.8	1,167.4	618.6	588.1	817.7
Autres	1,524.9	1,531.6	1,593.9	1,556.0	2,068.8	2,005.0	1,893.4	4,825.8	2,663.3	2,278.8
Total partiel	36,609.3	37,653.6	38,729.2	40,573.9	43,484.8	44,603.1	44,577.1	43,470.2	42,520.2	45,344.9

Notes et sources

Note : 1. Pour éviter le double comptage, les paiements de transfert fédéraux liés au transport sont déduits des dépenses provinciales ici.

Sources : Tiré des tableaux G3, G4 et G6.

Table G3: Detailed Federal Transport Expenditures, by Mode and by Department/Agency, 2013/2014 - 2022/2023

		(Millions of dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE											
Transport Canada											
	Operating	238.0	256.4	242.1	219.1	241.8	246.9	261.5	259.6	257.9	269.9
	Capital	4.4	7.8	11.2	5.0	11.7	9.9	15.6	6.7	21.5	14.3
	Transfer payments	15.0	30.3	49.8	35.3	37.8	41.8	38.8	41.0	136.9	388.7
Gross expenditures		257.5	294.5	303.1	259.4	291.3	298.6	315.9	307.3	416.3	673.0
Transportation Safety Board of Canada											
	Operating	14.7	15.0	13.1	12.9	0.0	13.5	17.3	15.4	14.5	13.9
Gross expenditures		14.7	15.0	13.1	12.9	0.0	13.5	17.3	15.4	14.5	13.9
Canadian Air Transport Security Authority											
	Operating	559.1	623.9	656.7	725.3	723.4	817.8	847.9	686.3	686.1	866.0
Gross expenditures		559.1	623.9	656.7	725.3	723.4	817.8	847.9	686.3	686.1	866.0
Infrastructure Canada											
	Transfer payments	0.0	0.9	1.3	6.9	6.0	3.3	6.6	7.5	11.7	1.1
Gross expenditures		0.0	0.9	1.3	6.9	6.0	3.3	6.6	7.5	11.7	1.1
Public Services and Procurement Canada											
	Operating	1.0	16.9	11.6	12.8	21.1	21.4	37.5	33.9	25.1	5.3
Gross expenditures		1.0	16.9	11.6	12.8	21.1	21.4	37.5	33.9	25.1	5.3
Natural Resources Canada											
	Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5
Environment and Climate Change Canada											
	Capital	0.0	0.6	4.7	3.1	0.0	8.0	12.0	10.5	15.6	0.3
Gross expenditures		0.0	0.6	4.7	3.1	0.0	8.0	12.0	10.5	15.6	0.3
Indigenous Services Canada											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5
Statistics Canada											
	Operating	1.4	1.8	1.9	1.7	2.4	2.0	2.6	2.5	2.3	2.4
Gross expenditures		1.4	1.8	1.9	1.7	2.4	2.0	2.6	2.5	2.3	2.4
Atlantic Canada Opportunities Agency											
	Transfer payments	0.1	1.0	2.2	1.3	0.1	0.3	0.3	0.2	0.2	0.3
Gross expenditures		0.1	1.0	2.2	1.3	0.1	0.3	0.3	0.2	0.2	0.3
Economic Development Agency of Canada for the Regions of Quebec											
	Transfer payments	2.6	0.0	2.3	1.8	4.0	0.2	0.0	2.0	28.6	36.6
Gross expenditures		2.6	0.0	2.3	1.8	4.0	0.2	0.0	2.0	28.6	36.6
Federal Economic Development Agency for Southern Ontario											
	Transfer payments	0.8	0.8	1.9	3.2	4.8	9.0	13.0	8.6	12.8	32.9
Gross expenditures		0.8	0.8	1.9	3.2	4.8	9.0	13.0	8.6	12.8	32.9
Federal Economic Development Agency for Northern Ontario											
	Transfer payments	1.2	1.3	1.0	0.4	0.4	0.9	1.1	0.3	1.0	4.2
Gross expenditures		1.2	1.3	1.0	0.4	0.4	0.9	1.1	0.3	1.0	4.2
Western Economic Diversification Canada											
	Transfer payments	0.4	0.1	0.0	0.9	8.7	8.4	11.0	5.2	0.0	0.0
Gross expenditures		0.4	0.1	0.0	0.9	8.7	8.4	11.0	5.2	0.0	0.0
Prairies Economic Development Canda											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.9	10.7
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.9	10.7
Pacific Economic Development Canda											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.7	1.2
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.7	1.2

		(Millions of dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE											
Transport Canada											
Canadian Northern Economic Development Agency											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	2.5	0.0
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	2.5	0.0
National Research Council Canada											
	Operating	19.4	24.9	22.5	16.8	20.0	17.8	20.1	14.2	16.5	16.4
	Capital	8.0	8.3	7.4	10.7	9.2	7.4	5.2	3.7	4.5	4.5
	Transfer payments	0.1	0.4	0.8	0.3	0.1	0.0	0.2	1.1	1.4	1.7
Gross expenditures		27.5	33.7	30.7	27.8	29.3	25.2	25.5	19.0	22.4	22.6
Natural Sciences and Engineering Research Council of Canada											
	Transfer payments	20.8	24.4	22.8	0.0	26.4	28.2	27.6	30.9	31.0	27.5
Gross expenditures		20.8	24.4	22.8	0.0	26.4	28.2	27.6	30.9	31.0	27.5
Total (federal government departments and agencies)											
	Operating	833.6	938.9	948.0	988.7	1,008.8	1,119.4	1,186.9	1,012.4	1,003.0	1,174.3
	Capital	12.5	16.7	23.3	18.8	20.9	25.3	32.8	20.8	41.6	19.1
	Transfer payments	41.0	59.3	82.1	50.1	88.3	92.2	98.7	96.8	275.2	505.4
Gross expenditures		887.0	1,014.9	1,053.4	1,057.5	1,118.0	1,237.0	1,318.4	1,130.0	1,319.8	1,698.8
MARINE MODE											
Transport Canada											
	Operating	96.3	112.4	102.2	89.5	122.4	148.5	150.9	164.2	149.0	166.1
	Capital	2.7	3.7	5.9	6.0	6.2	5.1	16.7	4.6	11.1	14.6
	Transfer payments	330.3	136.7	132.1	142.7	138.3	144.1	166.6	168.8	218.7	183.6
Gross expenditures		429.3	252.7	240.3	238.2	266.9	297.7	334.2	337.6	378.8	364.3
Transportation Safety Board of Canada											
	Operating	5.5	4.9	5.2	5.0	0.0	5.5	5.1	6.0	5.7	6.7
Gross expenditures		5.5	4.9	5.2	5.0	0.0	5.5	5.1	6.0	5.7	6.7
Marine Atlantic											
	Operating	154.4	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8	132.1
Gross expenditures		154.4	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8	132.1
Fisheries and Oceans Canada ¹											
	Operating	681.7	635.5	702.5	757.3	833.5	869.6	978.6	957.7	946.1	989.6
	Capital	232.6	279.4	615.7	658.2	640.4	1,046.4	460.1	515.0	676.7	753.9
	Transfer payments	10.1	9.3	9.3	10.5	11.2	14.5	20.5	3.3	1.9	5.4
Gross expenditures		924.3	924.1	1,327.6	1,426.0	1,485.1	1,930.6	1,459.1	1,476.0	1,624.7	1,749.0
Infrastructure Canada											
	Transfer payments	1.0	1.7	4.1	15.1	18.3	56.3	45.9	60.5	39.6	36.2
Gross expenditures		1.0	1.7	4.1	15.1	18.3	56.3	45.9	60.5	39.6	36.2
Public Services and Procurement Canada											
	Operating	99.6	59.8	135.2	177.2	98.9	229.0	339.6	254.1	193.9	147.2
	Capital	0.3	0.5	0.3	0.6	2.0	0.0	2.3	0.1	0.9	0.1
Gross expenditures		99.9	60.3	135.5	177.8	100.9	229.0	341.9	254.2	194.8	147.3
Parks Canada											
	Operating	13.3	32.2	32.8	30.5	32.1	37.6	34.8	39.3	40.0	37.7
	Capital	10.2	20.9	54.1	92.0	126.5	194.1	286.8	220.9	129.9	50.7
Gross expenditures		23.5	53.1	86.9	122.5	158.6	231.7	321.6	260.2	169.9	88.4
Indigenous Services Canada											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
Statistics Canada											
	Operating	0.0	0.0	0.0	0.4	0.5	0.1	0.0	0.0	0.0	0.0
Gross expenditures		0.0	0.0	0.0	0.4	0.5	0.1	0.0	0.0	0.0	0.0
Atlantic Canada Opportunities Agency											
	Transfer payments	2.5	4.8	5.1	8.5	2.9	9.0	5.8	2.3	2.7	2.5
Gross expenditures		2.5	4.8	5.1	8.5	2.9	9.0	5.8	2.3	2.7	2.5

		(Millions of dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE											
Transport Canada											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	10.0
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	10.0
Statistics Canada											
	Operating		0.2	0.4	0.4	0.3	0.5	1.0	0.9	0.9	0.9
Gross expenditures		0.2	0.2	0.4	0.4	0.3	0.5	1.0	0.9	0.9	0.9
Economic Development Agency of Canada for the Regions of Quebec											
	Transfer payments	0.1	0.0	0.1	0.1	0.1	0.1	0.3	0.1	0.0	0.0
Gross expenditures		0.1	0.0	0.1	0.1	0.1	0.1	0.3	0.1	0.0	0.0
Federal Economic Development Agency for Southern Ontario											
	Transfer payments	0.3	0.0	1.8	2.1	2.9	3.3	0.0	0.0	0.3	0.1
Gross expenditures		0.3	0.0	1.8	2.1	2.9	3.3	0.0	0.0	0.3	0.1
Federal Economic Development Agency for Northern Ontario											
	Transfer payments	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures		0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Western Economic Diversification Canada											
	Transfer payments	0.2	0.0	0.0	0.8	0.5	64.1	20.3	0.1	0.0	0.0
Gross expenditures		0.2	0.0	0.0	0.8	0.5	64.1	20.3	0.1	0.0	0.0
Prairies Economic Development Canda											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	30.3
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	30.3
Pacific Economic Development Canda											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
National Research Council Canada											
	Operating	1.8	2.6	3.2	4.3	4.2	3.1	4.3	3.7	2.9	3.5
Gross expenditures		1.8	2.6	3.2	4.3	4.2	3.1	4.3	3.7	2.9	3.5
Natural Sciences and Engineering Research Council of Canada											
	Transfer payments	0.7	0.8	0.6	1.1	1.0	1.3	1.4	1.9	1.4	1.2
Gross expenditures		0.7	0.8	0.6	1.1	1.0	1.3	1.4	1.9	1.4	1.2
Total (federal government departments and agencies)											
	Operating	436.2	440.6	475.2	381.2	391.0	532.6	581.5	691.5	669.3	735.6
	Capital	0.4	1.3	1.1	1.1	1.2	1.1	1.9	0.0	0.0	0.0
	Transfer payments	25.4	23.2	34.9	15.8	30.9	99.1	51.4	26.1	69.4	78.3
Gross expenditures		461.9	465.1	511.3	398.0	423.1	632.8	634.8	717.6	738.7	813.9
ROAD MODE											
Transport Canada											
	Operating	21.4	21.2	19.6	20.1	21.5	16.2	67.4	51.8	39.8	44.4
	Capital	4.6	3.7	2.5	2.4	1.2	0.0	3.0	2.6	1.8	2.4
	Transfer payments	20.8	17.1	6.7	7.5	7.3	25.0	194.1	169.0	292.3	302.9
Gross expenditures		46.8	42.0	28.9	30.1	30.0	41.1	264.5	223.3	334.0	349.7
Infrastructure Canada											
	Operating	0.0	25.8	19.4	8.5	72.8	9.6	28.0	69.9	71.5	73.5
	Capital	0.0	14.9	46.9	19.7	568.1	109.1	1,204.9	20.1	12.0	9.3
	Transfer payments	247.0	298.9	296.3	248.7	292.6	496.2	587.3	742.3	921.4	626.7
Gross expenditures		247.0	339.6	362.6	276.9	933.5	614.8	1,820.2	832.3	1,005.0	709.6
Jacques Cartier and Champlain Bridges											
	Operating	151.6	245.0	247.3	284.3	133.0	116.4	106.7	169.5	182.8	181.0
	Capital	0.0	0.0	0.0	0.0	46.3	50.4	48.9	62.6	52.3	24.2
Gross expenditures		151.6	245.0	247.3	284.3	179.2	166.8	155.6	232.1	235.1	205.3
Windsor-Detroit Bridge Authority											
	Operating	0.0	8.1	138.5	334.5	64.0	146.0	126.2	121.1	91.0	198.8
	Capital	0.0	0.0	0.0	0.0	120.0	184.5	441.3	319.6	390.2	594.5

		(Millions of dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE											
Transport Canada											
Gross expenditures		0.0	8.1	138.5	334.5	184.0	330.5	567.6	440.7	481.3	793.3
Federal Bridge Corporation											
	Operating	13.2	8.1	20.1	41.8	20.0	3.5	0.0	6.1	9.1	4.4
Gross expenditures		13.2	8.1	20.1	41.8	20.0	3.5	0.0	6.1	9.1	4.4
Public Services and Procurement Canada											
	Operating	51.0	56.4	102.8	98.1	97.8	76.6	51.7	67.6	77.0	89.7
	Capital	14.7	16.4	35.2	36.0	0.0	0.0	0.0	0.0	9.8	8.7
Gross expenditures		65.7	72.8	138.0	134.1	97.8	76.6	51.7	67.6	86.9	98.4
Natural Resources Canada											
	Operating	0.0	7.8	9.8	10.8	10.4	12.8	12.8	4.5	5.6	7.2
	Capital	0.0	0.0	2.4	4.4	1.8	1.8	1.8	0.0	0.1	0.2
	Transfer payments	0.0	6.2	4.4	6.6	34.0	22.8	23.9	45.2	64.1	76.8
Gross expenditures		0.0	14.0	16.6	21.8	46.2	37.4	38.5	49.7	69.7	84.2
Parks Canada											
	Operating	51.2	28.0	26.1	32.3	31.5	41.0	29.8	28.3	28.2	36.0
	Capital	34.7	69.0	188.8	201.0	209.9	147.3	121.0	61.3	17.2	19.1
	Transfer payments	0.0	0.0	0.0	0.0	0.1	0.3	0.0	0.2	0.1	0.0
Gross expenditures		85.9	97.0	214.9	233.3	241.5	188.6	150.8	89.8	45.5	55.1
National Capital Commission											
	Operating	5.0	3.9	4.7	0.0	0.0	0.0	0.7	0.1	0.2	0.2
	Capital	0.0	0.0	0.0	5.6	4.7	6.9	26.3	17.7	7.7	7.7
Gross expenditures		5.0	3.9	4.7	5.6	4.7	6.9	26.9	17.8	7.9	7.9
Indigenous and Northern Affairs Canada											
	Operating	0.0	0.0	0.0	0.0	0.1	0.2	1.6	0.0	0.0	0.0
	Capital	0.0	0.0	0.0	0.0	0.9	2.7	2.9	0.0	0.0	0.0
	Transfer payments	81.2	112.9	119.5	154.5	175.6	139.8	128.6	0.0	0.0	0.0
Gross expenditures		81.2	113.0	119.6	154.5	176.6	142.7	133.1	0.0	0.0	0.0
Indigenous Services Canada											
	Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	3.7	0.9
	Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.7
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	115.3	288.1	269.9
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	117.2	291.7	271.5
Department of Finance Canada											
	Transfer payments	10.1	21.3	25.1	44.5	49.5	30.8	31.0	25.0	28.8	38.8
Gross expenditures		10.1	21.3	25.1	44.5	49.5	30.8	31.0	25.0	28.8	38.8
Statistics Canada											
	Operating	1.6	2.0	1.9	1.5	2.4	2.5	1.1	1.4	1.0	0.9
Gross expenditures		1.6	2.0	1.9	1.5	2.4	2.5	1.1	1.4	1.0	0.9
Atlantic Canada Opportunities Agency											
	Transfer payments	1.6	2.4	4.3	3.3	0.5	0.0	0.1	0.0	0.0	0.4
Gross expenditures		1.6	2.4	4.3	3.3	0.5	0.0	0.1	0.0	0.0	0.4
Economic Development Agency of Canada for the Regions of Quebec											
	Transfer payments	0.0	2.9	1.4	0.5	1.3	0.0	0.1	2.9	2.9	0.9
Gross expenditures		0.0	2.9	1.4	0.5	1.3	0.0	0.1	2.9	2.9	0.9
Federal Economic Development Agency for Southern Ontario											
	Transfer payments	4.9	0.0	17.1	15.2	8.7	11.9	9.2	13.7	8.2	23.6
Gross expenditures		4.9	0.0	17.1	15.2	8.7	11.9	9.2	13.7	8.2	23.6
Federal Economic Development Agency for Northern Ontario											
	Transfer payments	0.1	0.3	0.2	0.8	0.5	0.2	0.4	0.7	0.4	0.6
Gross expenditures		0.1	0.3	0.2	0.8	0.5	0.2	0.4	0.7	0.4	0.6
Western Economic Diversification Canada											
	Transfer payments	0.0	0.2	0.1	0.3	3.5	1.8	11.2	26.1	0.0	0.0

		(Millions of dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE											
Transport Canada											
Gross expenditures		0.0	0.2	0.1	0.3	3.5	1.8	11.2	26.1	0.0	0.0
Prairies Economic Development Canda											
Transfer payments		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.5	53.1
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.5	53.1
Pacific Economic Development Canda											
Transfer payments		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	4.8
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	4.8
Canadian Northern Economic Development Agency											
Transfer payments		0.6	1.0	0.3	1.8	0.6	0.5	0.0	0.0	0.0	0.0
Gross expenditures		0.6	1.0	0.3	1.8	0.6	0.5	0.0	0.0	0.0	0.0
National Research Council Canada											
Operating		20.2	19.8	19.2	20.9	21.9	17.8	16.1	14.0	13.4	14.5
Capital		4.5	7.3	5.7	7.3	2.5	4.6	3.7	3.7	6.2	2.7
Transfer payments		0.2	0.2	0.2	0.0	0.0	0.7	0.9	0.9	1.6	2.4
Gross expenditures		24.9	27.3	25.1	28.3	24.4	23.0	20.7	18.6	21.2	19.6
Natural Sciences and Engineering Research Council of Canada											
Transfer payments		28.5	29.6	23.6	29.8	28.9	30.6	30.9	30.8	33.0	28.8
Gross expenditures		28.5	29.6	23.6	29.8	28.9	30.6	30.9	30.8	33.0	28.8
Total (federal government departments and agencies)											
Operating		315.3	426.0	609.5	852.8	475.4	442.5	442.1	536.0	523.5	651.6
Capital		58.6	111.3	281.5	276.5	955.4	507.3	1,853.8	487.9	497.4	669.6
Transfer payments		395.0	492.9	499.3	513.5	603.2	760.3	1,017.5	1,172.0	1,673.1	1,429.7
Gross expenditures		768.8	1,030.2	1,390.3	1,642.7	2,034.0	1,710.1	3,313.4	2,195.9	2,693.9	2,750.9
TRANSIT											
Infrastructure Canada											
Transfer payments		482.3	376.7	433.3	440.7	426.0	1,322.4	1,068.4	973.4	1,253.6	822.1
Gross expenditures		482.3	376.7	433.3	440.7	426.0	1,322.4	1,068.4	973.4	1,253.6	822.1
Natural Resources Canada											
Transfer payments		0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.8	0.2	1.1
Gross expenditures		0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.8	0.2	1.1
Department of Finance Canada											
Transfer payments		362.5	373.8	386.3	613.0	455.5	227.5	202.5	103.8	111.3	151.3
Gross expenditures		362.5	373.8	386.3	613.0	455.5	227.5	202.5	103.8	111.3	151.3
Statistics Canada											
Operating		0.5	0.5	0.6	0.5	0.4	0.6	1.0	1.0	0.9	0.9
Gross expenditures		0.5	0.5	0.6	0.5	0.4	0.6	1.0	1.0	0.9	0.9
Federal Economic Development Agency for Southern Ontario											
Transfer payments		0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures		0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Western Economic Diversification Canada											
Transfer payments		0.0	0.0	0.0	0.0	0.0	0.0	0.1	4.6	0.0	0.0
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.1	4.6	0.0	0.0
Prairies Economic Development Canda											
Transfer payments		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	8.0
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	8.0
Pacific Economic Development Canda											
Transfer payments		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Canadian Northern Economic Development Agency											
Transfer payments		0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0

		(Millions of dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE											
Transport Canada											
National Research Council Canada											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.1	0.3
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.1	0.3
Natural Sciences and Engineering Research Council of Canada											
	Transfer payments	0.6	0.4	0.4	1.1	0.8	1.6	2.6	2.6	2.9	3.7
Gross expenditures		0.6	0.4	0.4	1.1	0.8	1.6	2.6	2.6	2.9	3.7
Total (federal government departments and agencies)											
	Operating	0.5	0.5	0.6	0.5	0.4	0.6	1.0	1.0	0.9	0.9
	Transfer payments	845.7	750.8	820.0	1,054.8	883.5	1,553.2	1,274.9	1,086.1	1,368.5	986.5
Gross expenditures		846.2	751.4	820.5	1,055.3	883.9	1,553.7	1,275.9	1,087.1	1,369.4	987.5
OTHER MODES											
Transport Canada											
	Operating	449.0	508.0	478.3	444.6	480.7	485.1	430.6	557.7	603.7	615.0
	Capital	63.5	107.6	98.4	75.1	77.3	89.6	95.4	234.5	70.5	69.6
	Transfer payments	139.5	440.4	381.5	182.2	67.2	35.0	251.2	257.5	237.7	227.4
Gross expenditures		652.0	1,056.0	958.2	701.9	625.2	609.7	777.2	1,049.7	911.9	912.0
Canadian Transportation Agency											
	Operating	29.0	28.8	28.3	26.9	29.1	33.1	35.3	41.4	42.9	41.1
Gross expenditures		29.0	28.8	28.3	26.9	29.1	33.1	35.3	41.4	42.9	41.1
Transportation Safety Board of Canada											
	Operating	0.0	0.0	5.7	6.0	32.4	6.8	6.9	8.0	8.3	8.9
Gross expenditures		0.0	0.0	5.7	6.0	32.4	6.8	6.9	8.0	8.3	8.9
Transportation Appeal Tribunal of Canada											
	Operating	1.2	0.4	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.0
Gross expenditures		1.2	0.4	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.0
Public Services and Procurement Canada											
	Operating	0.0	0.0	0.0	0.3	0.2	0.4	0.0	0.0	0.0	0.0
Gross expenditures		0.0	0.0	0.0	0.3	0.2	0.4	0.0	0.0	0.0	0.0
Environment and Climate Change Canada											
	Operating	19.2	23.2	23.0	19.4	25.2	25.2	24.9	26.3	26.4	25.3
	Capital	2.9	1.3	0.6	1.3	0.5	3.3	0.8	0.3	0.4	1.8
	Transfer payments	0.6	0.5	0.5	0.2	0.4	0.3	0.2	0.2	0.1	0.2
Gross expenditures		22.7	25.0	24.1	20.9	26.1	28.8	25.9	26.8	26.8	27.3
Indigenous and Northern Affairs Canada											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0
Canada Revenue Agency											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,271.3	1,600.5	0.0
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,271.3	1,600.5	0.0
Statistics Canada											
	Operating	0.5	0.6	0.3	0.1	0.5	0.7	0.0	0.0	0.0	0.0
Gross expenditures		0.5	0.6	0.3	0.1	0.5	0.7	0.0	0.0	0.0	0.0
Atlantic Canada Opportunities Agency											
	Transfer payments	0.1	0.1	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures		0.1	0.1	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Economic Development Agency of Canada for the Regions of Quebec											
	Transfer payments	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.3	0.0
Gross expenditures		0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.3	0.0
Federal Economic Development Agency for Southern Ontario											
	Transfer payments	1.9	6.3	11.6	0.0	0.0	1.6	1.0	0.0	7.9	14.5
Gross expenditures		1.9	6.3	11.6	0.0	0.0	1.6	1.0	0.0	7.9	14.5

		(Millions of dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE											
Transport Canada											
Federal Economic Development Agency for Northern Ontario											
	Transfer payments	0.0	0.0	0.0	0.3	0.2	0.1	0.4	0.1	1.0	0.1
Gross expenditures		0.0	0.0	0.0	0.3	0.2	0.1	0.4	0.1	1.0	0.1
Western Economic Diversification Canada											
	Transfer payments	0.3	0.9	0.1	0.0	0.6	5.3	5.1	13.3	0.0	0.0
Gross expenditures		0.3	0.9	0.1	0.0	0.6	5.3	5.1	13.3	0.0	0.0
Prairies Economic Development Canda											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	5.7
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	5.7
Pacific Economic Development Canda											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
National Research Council Canada											
	Transfer payments	0.1	0.1	0.0	0.0	0.0	0.2	0.1	0.1	0.2	0.1
Gross expenditures		0.1	0.1	0.0	0.0	0.0	0.2	0.1	0.1	0.2	0.1
Natural Sciences and Engineering Research Council of Canada											
	Operating	2.4	2.5	2.1	2.4	2.5	2.6	2.9	3.2	3.8	2.9
Gross expenditures		2.4	2.5	2.1	2.4	2.5	2.6	2.9	3.2	3.8	2.9
Total (federal government departments and agencies)											
	Operating	501.2	563.5	537.8	500.1	571.0	554.3	500.9	636.9	685.4	693.2
	Capital	66.4	108.9	99.0	76.4	77.8	92.9	96.2	234.8	70.9	71.4
	Transfer payments	142.5	448.3	395.9	182.9	68.5	42.4	259.5	5,542.5	1,852.0	248.1
Gross expenditures		710.2	1,120.7	1,032.8	759.4	717.2	689.6	856.6	6,414.3	2,608.3	1,012.8
TOTAL (ALL MODES)											
Transport Canada											
	Operating	826.5	923.4	942.5	795.6	895.4	923.5	974.2	1,062.1	1,080.2	1,129.5
	Capital	75.6	124.1	119.2	89.6	97.6	105.6	132.6	248.4	104.9	101.0
	Transfer payments	526.2	646.9	591.0	379.2	277.0	276.1	680.1	660.3	922.6	1,138.8
Gross expenditures		1,428.2	1,694.3	1,652.7	1,264.4	1,270.0	1,305.2	1,786.9	1,970.7	2,107.8	2,369.2
Canadian Transportation Agency											
	Operating	29.0	28.8	28.3	26.9	29.1	33.1	35.3	41.4	42.9	41.1
Gross expenditures		29.0	28.8	28.3	26.9	29.1	33.1	35.3	41.4	42.9	41.1
Transportation Safety Board of Canada											
	Operating	27.0	26.1	29.7	29.7	32.4	31.8	35.3	35.8	35.4	36.1
Gross expenditures		27.0	26.1	29.7	29.7	32.4	31.8	35.3	35.8	35.4	36.1
Transportation Appeal Tribunal of Canada											
	Operating	1.2	0.4	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.0
Gross expenditures		1.2	0.4	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.0
Canadian Air Transport Security Authority											
	Operating	559.1	623.9	656.7	725.3	723.4	817.8	847.9	686.3	686.1	866.0
Gross expenditures		559.1	623.9	656.7	725.3	723.4	817.8	847.9	686.3	686.1	866.0
Marine Atlantic											
	Operating	154.4	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8	132.1
Gross expenditures		154.4	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8	132.1
Fisheries and Oceans Canada ¹											
	Operating	681.7	635.5	702.5	757.3	833.5	869.6	978.6	957.7	946.1	989.6
	Capital	232.6	279.4	615.7	658.2	640.4	1,046.4	460.1	515.0	676.7	753.9
	Transfer payments	10.1	9.3	9.3	10.5	11.2	14.5	20.5	3.3	1.9	5.4
Gross expenditures		924.3	924.1	1,327.6	1,426.0	1,485.1	1,930.6	1,459.1	1,476.0	1,624.7	1,749.0
VIA Rail											
	Operating	405.7	406.2	365.5	348.4	357.5	496.2	506.3	651.6	628.9	689.6

		(Millions of dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE											
Transport Canada											
Gross expenditures		405.7	406.2	365.5	348.4	357.5	496.2	506.3	651.6	628.9	689.6
Infrastructure Canada											
	Operating	0.0	25.8	19.4	8.5	72.8	9.6	28.0	69.9	71.5	74.5
	Capital	0.0	14.9	46.9	19.7	568.1	109.1	1,204.9	20.1	12.0	9.3
	Transfer payments	733.9	678.2	746.6	711.6	742.9	1,878.2	1,708.2	1,783.6	2,226.4	1,486.1
Gross expenditures		733.9	718.9	812.9	739.8	1,383.8	1,996.8	2,941.1	1,873.6	2,310.0	1,569.9
Jacques Cartier and Champlain Bridges											
	Operating	151.6	245.0	247.3	284.3	133.0	116.4	106.7	169.5	182.8	181.0
	Capital	0.0	0.0	0.0	0.0	46.3	50.4	48.9	62.6	52.3	24.2
Gross expenditures		151.6	245.0	247.3	284.3	179.2	166.8	155.6	232.1	235.1	205.3
Windsor-Detroit Bridge Authority											
	Operating	0.0	8.1	138.5	334.5	64.0	146.0	126.2	121.1	91.0	198.8
	Capital	0.0	0.0	0.0	0.0	120.0	184.5	441.3	319.6	390.2	594.5
Gross expenditures		0.0	8.1	138.5	334.5	184.0	330.5	567.6	440.7	481.3	793.3
Federal Bridge Corporation											
	Operating	13.2	8.1	20.1	41.8	20.0	3.5	0.0	6.1	9.1	4.4
Gross expenditures		13.2	8.1	20.1	41.8	20.0	3.5	0.0	6.1	9.1	4.4
Public Services and Procurement Canada											
	Operating	151.6	133.1	249.6	288.4	218.0	327.4	428.8	355.6	296.0	242.2
	Capital	15.1	16.8	35.5	36.6	2.0	0.0	2.3	0.1	10.7	8.8
Gross expenditures		166.7	149.9	285.1	325.0	220.0	327.4	431.1	355.7	306.8	251.0
Natural Resources Canada											
	Operating		7.8	9.8	10.8	10.4	12.8	12.8	5.0	6.1	7.7
	Capital		0.0	2.4	4.4	1.8	1.8	1.8	0.0	0.1	0.2
	Transfer payments		6.2	4.4	6.6	35.2	23.8	25.1	46.9	64.3	77.9
Gross expenditures		0.0	14.0	16.6	21.8	47.4	38.4	39.7	51.9	70.4	85.8
Environment and Climate Change Canada											
	Operating	19.2	23.2	23.0	19.4	25.2	25.2	24.9	26.3	26.4	25.3
	Capital	2.9	1.9	5.3	4.4	0.5	11.3	12.8	10.8	16.0	2.1
	Transfer payments	0.6	0.5	0.5	0.2	0.4	0.3	0.2	0.2	0.1	0.2
Gross expenditures		22.7	25.6	28.8	24.0	26.1	36.8	37.9	37.3	42.4	27.5
Parks Canada											
	Operating	64.5	60.2	58.9	62.8	63.6	78.6	64.6	67.6	68.2	73.7
	Capital	44.9	89.9	242.9	293.0	336.4	341.4	407.8	282.2	147.1	69.8
	Transfer payments	0.0	0.0	0.0	0.0	0.1	0.3	0.0	0.2	0.1	0.0
Gross expenditures		109.4	150.1	301.8	355.8	400.1	420.3	472.4	350.0	215.4	143.5
National Capital Commission											
	Operating	5.0	3.9	4.7	0.0	0.0	0.0	0.7	0.1	0.2	0.2
	Capital	0.0	0.0	0.0	5.6	4.7	6.9	26.3	17.7	7.7	7.7
Gross expenditures		5.0	3.9	4.7	5.6	4.7	6.9	26.9	17.8	7.9	7.9
Indigenous and Northern Affairs Canada											
	Operating	0.0	0.0	0.0	0.0	0.1	0.2	1.6	0.0	0.0	0.0
	Capital	0.0	0.0	0.0	0.0	0.9	2.7	2.9	0.0	0.0	0.0
	Transfer payments	81.2	112.9	119.5	154.5	175.6	139.8	130.1	0.0	0.0	0.0
Gross expenditures		81.2	113.0	119.6	154.5	176.6	142.7	134.6	0.0	0.0	0.0
Indigenous Services Canada											
	Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	3.7	0.9
	Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.7
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	115.6	318.5	280.4
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	117.5	322.2	282.0
Department of Finance Canada											
	Transfer payments	372.6	395.0	411.3	657.5	505.0	258.3	233.5	128.8	140.0	190.0
Gross expenditures		372.6	395.0	411.3	657.5	505.0	258.3	233.5	128.8	140.0	190.0

		(Millions of dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE											
Transport Canada											
Canada Revenue Agency											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,271.3	1,600.5	0.0
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,271.3	1,600.5	0.0
Statistics Canada											
	Operating	4.1	5.2	5.1	4.7	6.5	6.4	5.7	5.8	5.2	5.1
Gross expenditures		4.1	5.2	5.1	4.7	6.5	6.4	5.7	5.8	5.2	5.1
Atlantic Canada Opportunities Agency											
	Transfer payments	4.3	8.3	13.9	13.1	3.5	9.3	6.1	2.4	3.0	3.2
Gross expenditures		4.3	8.3	13.9	13.1	3.5	9.3	6.1	2.4	3.0	3.2
Economic Development Agency of Canada for the Regions of Quebec											
	Transfer payments	7.4	3.1	4.0	3.6	6.6	0.3	0.4	5.0	31.8	37.8
Gross expenditures		7.4	3.1	4.0	3.6	6.6	0.3	0.4	5.0	31.8	37.8
Federal Economic Development Agency for Southern Ontario											
	Transfer payments	10.6	7.2	32.4	20.6	16.6	25.8	23.2	22.3	29.2	72.9
Gross expenditures		10.6	7.2	32.4	20.6	16.6	25.8	23.2	22.3	29.2	72.9
Federal Economic Development Agency for Northern Ontario											
	Transfer payments	2.0	2.1	3.6	2.2	1.1	1.8	2.7	2.8	3.3	6.5
Gross expenditures		2.0	2.1	3.6	2.2	1.1	1.8	2.7	2.8	3.3	6.5
Western Economic Diversification Canada											
	Transfer payments	6.5	6.5	4.1	3.7	15.7	80.7	50.8	54.8	0.0	0.0
Gross expenditures		6.5	6.5	4.1	3.7	15.7	80.7	50.8	54.8	0.0	0.0
Prairies Economic Development Canda											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.1	110.4
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.1	110.4
Pacific Economic Development Canda											
	Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.7	9.2
Gross expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.7	9.2
Canadian Northern Economic Development Agency											
	Transfer payments	0.6	1.0	0.3	1.8	0.6	0.9	1.0	0.0	2.5	0.0
Gross expenditures		0.6	1.0	0.3	1.8	0.6	0.9	1.0	0.0	2.5	0.0
National Research Council Canada											
	Operating	46.6	53.1	50.7	48.1	53.8	44.6	43.3	34.7	36.6	39.2
	Capital	12.8	15.8	13.4	18.3	11.8	12.1	9.0	7.5	11.1	7.6
	Transfer payments	0.4	0.8	1.3	0.4	0.2	1.2	1.2	3.0	3.8	5.4
Gross expenditures		59.9	69.8	65.3	66.8	65.8	58.0	53.5	45.2	51.5	52.2
Natural Sciences and Engineering Research Council of Canada											
	Operating	2.4	2.5	2.1	2.4	2.5	2.6	2.9	3.2	3.8	2.9
	Transfer payments	50.7	55.3	47.5	32.1	57.2	62.7	63.1	67.2	70.4	64.2
Gross expenditures		53.1	57.8	49.6	34.5	59.7	65.3	66.0	70.4	74.2	67.1
Total (federal government departments and agencies)											
	Operating		3,347.7	3,905.6	3,888.1	3,688.4	4,071.7	4,355.2	4,442.4	4,351.3	4,739.9
	Capital		542.9	1,081.3	1,129.8	1,830.5	1,872.3	2,750.6	1,484.2	1,428.9	1,579.7
	Transfer payments		1,933.3	1,989.7	1,997.5	1,848.9	2,774.0	2,946.2	8,167.8	5,509.2	3,488.4
Gross expenditures		5,333.4	5,823.8	6,976.6	7,015.5	7,367.8	8,717.9	10,051.9	14,094.4	11,289.5	9,808.0

Notes and Sources

Notes: 1. New this year, estimates for the Canadian Coast Guard are now included. Numbers are combined and restated for the 10-year period.

Sources: Data received from selected federal government departments and agencies*; Public Accounts; Department of Finance tax expenditure reports; other government published sources. * - For 2022/2023, the National Capital Commission did not provide updated figures, so data from last year's report have been carried forward. Effective 2023/2023, the Administrative Tribunals Support Service of Canada is unable to provide figures for the Transportation Appeal Tribunal of Canada.

Tableau G3: Dépenses fédérales détaillées de transport par mode et par ministère/agence, 2013/2014 - 2022/2023

		(Millions de dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
TRANSPORT AÉRIEN											
Transports Canada											
	Fonctionnement	238.0	256.4	242.1	219.1	241.8	246.9	261.5	259.6	257.9	269.9
	Immobilisations	4.4	7.8	11.2	5.0	11.7	9.9	15.6	6.7	21.5	14.3
	Paiements de transfert	15.0	30.3	49.8	35.3	37.8	41.8	38.8	41.0	136.9	388.7
Dépenses brutes		257.5	294.5	303.1	259.4	291.3	298.6	315.9	307.3	416.3	673.0
Bureau de la sécurité des transports du Canada											
	Fonctionnement	14.7	15.0	13.1	12.9	0.0	13.5	17.3	15.4	14.5	13.9
Dépenses brutes		14.7	15.0	13.1	12.9	0.0	13.5	17.3	15.4	14.5	13.9
Administration canadienne de la sûreté du transport aérien											
	Fonctionnement	559.1	623.9	656.7	725.3	723.4	817.8	847.9	686.3	686.1	866.0
Dépenses brutes		559.1	623.9	656.7	725.3	723.4	817.8	847.9	686.3	686.1	866.0
Infrastructure Canada											
	Paiements de transfert	0.0	0.9	1.3	6.9	6.0	3.3	6.6	7.5	11.7	1.1
Dépenses brutes		0.0	0.9	1.3	6.9	6.0	3.3	6.6	7.5	11.7	1.1
Services publics et approvisionnement Canada											
	Fonctionnement	1.0	16.9	11.6	12.8	21.1	21.4	37.5	33.9	25.1	5.3
Dépenses brutes		1.0	16.9	11.6	12.8	21.1	21.4	37.5	33.9	25.1	5.3
Ressources naturelles Canada											
	Fonctionnement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5
Environnement et du Changement climatique Canada											
	Immobilisations	0.0	0.6	4.7	3.1	0.0	8.0	12.0	10.5	15.6	0.3
Dépenses brutes		0.0	0.6	4.7	3.1	0.0	8.0	12.0	10.5	15.6	0.3
Services aux Autochtones Canada											
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5
Statistique Canada											
	Fonctionnement	1.4	1.8	1.9	1.7	2.4	2.0	2.6	2.5	2.3	2.4
Dépenses brutes		1.4	1.8	1.9	1.7	2.4	2.0	2.6	2.5	2.3	2.4
Agence de promotion économique du Canada atlantique											
	Paiements de transfert	0.1	1.0	2.2	1.3	0.1	0.3	0.3	0.2	0.2	0.3
Dépenses brutes		0.1	1.0	2.2	1.3	0.1	0.3	0.3	0.2	0.2	0.3
Développement économique Canada pour les régions du Québec											
	Paiements de transfert	2.6	0.0	2.3	1.8	4.0	0.2	0.0	2.0	28.6	36.6
Dépenses brutes		2.6	0.0	2.3	1.8	4.0	0.2	0.0	2.0	28.6	36.6
Agence fédérale de développement économique pour le Sud de l'Ontario											
	Paiements de transfert	0.8	0.8	1.9	3.2	4.8	9.0	13.0	8.6	12.8	32.9
Dépenses brutes		0.8	0.8	1.9	3.2	4.8	9.0	13.0	8.6	12.8	32.9
Agence fédérale de développement économique pour le Nord de l'Ontario											
	Paiements de transfert	1.2	1.3	1.0	0.4	0.4	0.9	1.1	0.3	1.0	4.2
Dépenses brutes		1.2	1.3	1.0	0.4	0.4	0.9	1.1	0.3	1.0	4.2
Diversification de l'économie de l'Ouest Canada											
	Paiements de transfert	0.4	0.1	0.0	0.9	8.7	8.4	11.0	5.2	0.0	0.0
Dépenses brutes		0.4	0.1	0.0	0.9	8.7	8.4	11.0	5.2	0.0	0.0
Développement économique des Prairies Canada											
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.9	10.7
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.9	10.7
Développement économique du Pacifique Canada											
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.7	1.2
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.7	1.2
Agence canadienne de développement économique du Nord											

		(Millions de dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
TRANSPORT AÉRIEN											
Transports Canada											
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	2.5	0.0
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	2.5	0.0
Conseil national de recherches Canada											
	Fonctionnement	19.4	24.9	22.5	16.8	20.0	17.8	20.1	14.2	16.5	16.4
	Immobilisations	8.0	8.3	7.4	10.7	9.2	7.4	5.2	3.7	4.5	4.5
	Paiements de transfert	0.1	0.4	0.8	0.3	0.1	0.0	0.2	1.1	1.4	1.7
Dépenses brutes		27.5	33.7	30.7	27.8	29.3	25.2	25.5	19.0	22.4	22.6
Conseil de recherches en sciences naturelles et en génie du Canada											
	Paiements de transfert	20.8	24.4	22.8	0.0	26.4	28.2	27.6	30.9	31.0	27.5
Dépenses brutes		20.8	24.4	22.8	0.0	26.4	28.2	27.6	30.9	31.0	27.5
Total (ministères et agences fédéraux)											
	Fonctionnement	833.6	938.9	948.0	988.7	1,008.8	1,119.4	1,186.9	1,012.4	1,003.0	1,174.3
	Immobilisations	12.5	16.7	23.3	18.8	20.9	25.3	32.8	20.8	41.6	19.1
	Paiements de transfert	41.0	59.3	82.1	50.1	88.3	92.2	98.7	96.8	275.2	505.4
Dépenses brutes		887.0	1,014.9	1,053.4	1,057.5	1,118.0	1,237.0	1,318.4	1,130.0	1,319.8	1,698.8
TRANSPORT MARITIME											
Transports Canada											
	Fonctionnement	96.3	112.4	102.2	89.5	122.4	148.5	150.9	164.2	149.0	166.1
	Immobilisations	2.7	3.7	5.9	6.0	6.2	5.1	16.7	4.6	11.1	14.6
	Paiements de transfert	330.3	136.7	132.1	142.7	138.3	144.1	166.6	168.8	218.7	183.6
Dépenses brutes		429.3	252.7	240.3	238.2	266.9	297.7	334.2	337.6	378.8	364.3
Bureau de la sécurité des transports du Canada											
	Fonctionnement	5.5	4.9	5.2	5.0	0.0	5.5	5.1	6.0	5.7	6.7
Dépenses brutes		5.5	4.9	5.2	5.0	0.0	5.5	5.1	6.0	5.7	6.7
Marine Atlantique											
	Fonctionnement	154.4	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8	132.1
Dépenses brutes		154.4	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8	132.1
Pêches et Océans Canada ¹											
	Fonctionnement	681.7	635.5	702.5	757.3	833.5	869.6	978.6	957.7	946.1	989.6
	Immobilisations	232.6	279.4	615.7	658.2	640.4	1,046.4	460.1	515.0	676.7	753.9
	Paiements de transfert	10.1	9.3	9.3	10.5	11.2	14.5	20.5	3.3	1.9	5.4
Dépenses brutes		924.3	924.1	1,327.6	1,426.0	1,485.1	1,930.6	1,459.1	1,476.0	1,624.7	1,749.0
Infrastructure Canada											
	Paiements de transfert	1.0	1.7	4.1	15.1	18.3	56.3	45.9	60.5	39.6	36.2
Dépenses brutes		1.0	1.7	4.1	15.1	18.3	56.3	45.9	60.5	39.6	36.2
Services publics et approvisionnement Canada											
	Fonctionnement	99.6	59.8	135.2	177.2	98.9	229.0	339.6	254.1	193.9	147.2
	Immobilisations	0.3	0.5	0.3	0.6	2.0	0.0	2.3	0.1	0.9	0.1
Dépenses brutes		99.9	60.3	135.5	177.8	100.9	229.0	341.9	254.2	194.8	147.3
Parcs Canada											
	Fonctionnement	13.3	32.2	32.8	30.5	32.1	37.6	34.8	39.3	40.0	37.7
	Immobilisations	10.2	20.9	54.1	92.0	126.5	194.1	286.8	220.9	129.9	50.7
Dépenses brutes		23.5	53.1	86.9	122.5	158.6	231.7	321.6	260.2	169.9	88.4
Services aux Autochtones Canada											
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
Statistique Canada											
	Fonctionnement	0.0	0.0	0.0	0.4	0.5	0.1	0.0	0.0	0.0	0.0
Dépenses brutes		0.0	0.0	0.0	0.4	0.5	0.1	0.0	0.0	0.0	0.0
Agence de promotion économique du Canada atlantique											
	Paiements de transfert	2.5	4.8	5.1	8.5	2.9	9.0	5.8	2.3	2.7	2.5
Dépenses brutes		2.5	4.8	5.1	8.5	2.9	9.0	5.8	2.3	2.7	2.5
Développement économique Canada pour les régions du Québec											
	Paiements de transfert	4.6	0.1	0.1	1.0	1.1	0.0	0.0	0.0	0.0	0.3

		(Millions de dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
TRANSPORT AÉRIEN											
Transports Canada											
	Fonctionnement	0.2	0.2	0.4	0.4	0.3	0.5	1.0	0.9	0.9	0.9
Dépenses brutes		0.2	0.2	0.4	0.4	0.3	0.5	1.0	0.9	0.9	0.9
Développement économique Canada pour les régions du Québec											
	Paiements de transfert	0.1	0.0	0.1	0.1	0.1	0.1	0.3	0.1	0.0	0.0
Dépenses brutes		0.1	0.0	0.1	0.1	0.1	0.1	0.3	0.1	0.0	0.0
Agence fédérale de développement économique pour le Sud de l'Ontario											
	Paiements de transfert	0.3	0.0	1.8	2.1	2.9	3.3	0.0	0.0	0.3	0.1
Dépenses brutes		0.3	0.0	1.8	2.1	2.9	3.3	0.0	0.0	0.3	0.1
Agence fédérale de développement économique pour le Nord de l'Ontario											
	Paiements de transfert	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Dépenses brutes		0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Diversification de l'économie de l'Ouest Canada											
	Paiements de transfert	0.2	0.0	0.0	0.8	0.5	64.1	20.3	0.1	0.0	0.0
Dépenses brutes		0.2	0.0	0.0	0.8	0.5	64.1	20.3	0.1	0.0	0.0
Développement économique des Prairies Canada											
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	30.3
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	30.3
Développement économique du Pacifique Canada											
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
Conseil national de recherches Canada											
	Fonctionnement	1.8	2.6	3.2	4.3	4.2	3.1	4.3	3.7	2.9	3.5
Dépenses brutes		1.8	2.6	3.2	4.3	4.2	3.1	4.3	3.7	2.9	3.5
Conseil de recherches en sciences naturelles et en génie du Canada											
	Paiements de transfert	0.7	0.8	0.6	1.1	1.0	1.3	1.4	1.9	1.4	1.2
Dépenses brutes		0.7	0.8	0.6	1.1	1.0	1.3	1.4	1.9	1.4	1.2
Total (ministères et agences fédéraux)											
	Fonctionnement	436.2	440.6	475.2	381.2	391.0	532.6	581.5	691.5	669.3	735.6
	Immobilisations	0.4	1.3	1.1	1.1	1.2	1.1	1.9	0.0	0.0	0.0
	Paiements de transfert	25.4	23.2	34.9	15.8	30.9	99.1	51.4	26.1	69.4	78.3
Dépenses brutes		461.9	465.1	511.3	398.0	423.1	632.8	634.8	717.6	738.7	813.9
TRANSPORT ROUTIER											
Transports Canada											
	Fonctionnement	21.4	21.2	19.6	20.1	21.5	16.2	67.4	51.8	39.8	44.4
	Immobilisations	4.6	3.7	2.5	2.4	1.2	0.0	3.0	2.6	1.8	2.4
	Paiements de transfert	20.8	17.1	6.7	7.5	7.3	25.0	194.1	169.0	292.3	302.9
Dépenses brutes		46.8	42.0	28.9	30.1	30.0	41.1	264.5	223.3	334.0	349.7
Infrastructure Canada											
	Fonctionnement	0.0	25.8	19.4	8.5	72.8	9.6	28.0	69.9	71.5	73.5
	Immobilisations	0.0	14.9	46.9	19.7	568.1	109.1	1,204.9	20.1	12.0	9.3
	Paiements de transfert	247.0	298.9	296.3	248.7	292.6	496.2	587.3	742.3	921.4	626.7
Dépenses brutes		247.0	339.6	362.6	276.9	933.5	614.8	1,820.2	832.3	1,005.0	709.6
Ponts Jacques Cartier et Champlain											
	Fonctionnement	151.6	245.0	247.3	284.3	133.0	116.4	106.7	169.5	182.8	181.0
	Immobilisations	0.0	0.0	0.0	0.0	46.3	50.4	48.9	62.6	52.3	24.2
Dépenses brutes		151.6	245.0	247.3	284.3	179.2	166.8	155.6	232.1	235.1	205.3
Autorité du pont Windsor-Détroit											
	Fonctionnement	0.0	8.1	138.5	334.5	64.0	146.0	126.2	121.1	91.0	198.8
	Immobilisations	0.0	0.0	0.0	0.0	120.0	184.5	441.3	319.6	390.2	594.5
Dépenses brutes		0.0	8.1	138.5	334.5	184.0	330.5	567.6	440.7	481.3	793.3
La Société des ponts fédéraux											
	Fonctionnement	13.2	8.1	20.1	41.8	20.0	3.5	0.0	6.1	9.1	4.4
Dépenses brutes		13.2	8.1	20.1	41.8	20.0	3.5	0.0	6.1	9.1	4.4

		(Millions de dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
TRANSPORT AÉRIEN											
Transports Canada											
Services publics et approvisionnement Canada											
	Fonctionnement	51.0	56.4	102.8	98.1	97.8	76.6	51.7	67.6	77.0	89.7
	Immobilisations	14.7	16.4	35.2	36.0	0.0	0.0	0.0	0.0	9.8	8.7
Dépenses brutes		65.7	72.8	138.0	134.1	97.8	76.6	51.7	67.6	86.9	98.4
Ressources naturelles Canada											
	Fonctionnement	0.0	7.8	9.8	10.8	10.4	12.8	12.8	4.5	5.6	7.2
	Immobilisations	0.0	0.0	2.4	4.4	1.8	1.8	1.8	0.0	0.1	0.2
	Paiements de transfert	0.0	6.2	4.4	6.6	34.0	22.8	23.9	45.2	64.1	76.8
Dépenses brutes		0.0	14.0	16.6	21.8	46.2	37.4	38.5	49.7	69.7	84.2
Parcs Canada											
	Fonctionnement	51.2	28.0	26.1	32.3	31.5	41.0	29.8	28.3	28.2	36.0
	Immobilisations	34.7	69.0	188.8	201.0	209.9	147.3	121.0	61.3	17.2	19.1
	Paiements de transfert	0.0	0.0	0.0	0.0	0.1	0.3	0.0	0.2	0.1	0.0
Dépenses brutes		85.9	97.0	214.9	233.3	241.5	188.6	150.8	89.8	45.5	55.1
Commission de la capitale nationale											
	Fonctionnement	5.0	3.9	4.7	0.0	0.0	0.0	0.7	0.1	0.2	0.2
	Immobilisations	0.0	0.0	0.0	5.6	4.7	6.9	26.3	17.7	7.7	7.7
Dépenses brutes		5.0	3.9	4.7	5.6	4.7	6.9	26.9	17.8	7.9	7.9
Affaires autochtones et du Nord Canada											
	Fonctionnement	0.0	0.0	0.0	0.0	0.1	0.2	1.6	0.0	0.0	0.0
	Immobilisations	0.0	0.0	0.0	0.0	0.9	2.7	2.9	0.0	0.0	0.0
	Paiements de transfert	81.2	112.9	119.5	154.5	175.6	139.8	128.6	0.0	0.0	0.0
Dépenses brutes		81.2	113.0	119.6	154.5	176.6	142.7	133.1	0.0	0.0	0.0
Services aux Autochtones Canada											
	Fonctionnement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	3.7	0.9
	Immobilisations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.7
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	115.3	288.1	269.9
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.0	0.0	117.2	291.7	271.5
Ministère des Finances Canada											
	Paiements de transfert	10.1	21.3	25.1	44.5	49.5	30.8	31.0	25.0	28.8	38.8
Dépenses brutes		10.1	21.3	25.1	44.5	49.5	30.8	31.0	25.0	28.8	38.8
Statistique Canada											
	Fonctionnement	1.6	2.0	1.9	1.5	2.4	2.5	1.1	1.4	1.0	0.9
Dépenses brutes		1.6	2.0	1.9	1.5	2.4	2.5	1.1	1.4	1.0	0.9
Agence de promotion économique du Canada atlantique											
	Paiements de transfert	1.6	2.4	4.3	3.3	0.5	0.0	0.1	0.0	0.0	0.4
Dépenses brutes		1.6	2.4	4.3	3.3	0.5	0.0	0.1	0.0	0.0	0.4
Développement économique Canada pour les régions du Québec											
	Paiements de transfert	0.0	2.9	1.4	0.5	1.3	0.0	0.1	2.9	2.9	0.9
Dépenses brutes		0.0	2.9	1.4	0.5	1.3	0.0	0.1	2.9	2.9	0.9
Agence fédérale de développement économique pour le Sud de l'Ontario											
	Paiements de transfert	4.9	0.0	17.1	15.2	8.7	11.9	9.2	13.7	8.2	23.6
Dépenses brutes		4.9	0.0	17.1	15.2	8.7	11.9	9.2	13.7	8.2	23.6
Agence fédérale de développement économique pour le Nord de l'Ontario											
	Paiements de transfert	0.1	0.3	0.2	0.8	0.5	0.2	0.4	0.7	0.4	0.6
Dépenses brutes		0.1	0.3	0.2	0.8	0.5	0.2	0.4	0.7	0.4	0.6
Diversification de l'économie de l'Ouest Canada											
	Paiements de transfert	0.0	0.2	0.1	0.3	3.5	1.8	11.2	26.1	0.0	0.0
Dépenses brutes		0.0	0.2	0.1	0.3	3.5	1.8	11.2	26.1	0.0	0.0
Développement économique des Prairies Canada											
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.5	53.1
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.5	53.1
Développement économique du Pacifique Canada											

		(Millions de dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
TRANSPORT AÉRIEN											
Transports Canada											
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	4.8
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	4.8
Agence canadienne de développement économique du Nord											
	Paiements de transfert	0.6	1.0	0.3	1.8	0.6	0.5	0.0	0.0	0.0	0.0
Dépenses brutes		0.6	1.0	0.3	1.8	0.6	0.5	0.0	0.0	0.0	0.0
Conseil national de recherches Canada											
	Fonctionnement	20.2	19.8	19.2	20.9	21.9	17.8	16.1	14.0	13.4	14.5
	Immobilisations	4.5	7.3	5.7	7.3	2.5	4.6	3.7	3.7	6.2	2.7
	Paiements de transfert	0.2	0.2	0.2	0.0	0.0	0.7	0.9	0.9	1.6	2.4
Dépenses brutes		24.9	27.3	25.1	28.3	24.4	23.0	20.7	18.6	21.2	19.6
Conseil de recherches en sciences naturelles et en génie du Canada											
	Paiements de transfert	28.5	29.6	23.6	29.8	28.9	30.6	30.9	30.8	33.0	28.8
Dépenses brutes		28.5	29.6	23.6	29.8	28.9	30.6	30.9	30.8	33.0	28.8
Total (ministères et agences fédéraux)											
	Fonctionnement	315.3	426.0	609.5	852.8	475.4	442.5	442.1	536.0	523.5	651.6
	Immobilisations	58.6	111.3	281.5	276.5	955.4	507.3	1,853.8	487.9	497.4	669.6
	Paiements de transfert	395.0	492.9	499.3	513.5	603.2	760.3	1,017.5	1,172.0	1,673.1	1,429.7
Dépenses brutes		768.8	1,030.2	1,390.3	1,642.7	2,034.0	1,710.1	3,313.4	2,195.9	2,693.9	2,750.9
TRANSPORTS EN COMMUN											
Infrastructure Canada											
	Paiements de transfert	482.3	376.7	433.3	440.7	426.0	1,322.4	1,068.4	973.4	1,253.6	822.1
Dépenses brutes		482.3	376.7	433.3	440.7	426.0	1,322.4	1,068.4	973.4	1,253.6	822.1
Ressources naturelles Canada											
	Paiements de transfert	0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.8	0.2	1.1
Dépenses brutes		0.0	0.0	0.0	0.0	1.2	1.0	1.3	1.8	0.2	1.1
Ministère des Finances Canada											
	Paiements de transfert	362.5	373.8	386.3	613.0	455.5	227.5	202.5	103.8	111.3	151.3
Dépenses brutes		362.5	373.8	386.3	613.0	455.5	227.5	202.5	103.8	111.3	151.3
Statistique Canada											
	Fonctionnement	0.5	0.5	0.6	0.5	0.4	0.6	1.0	1.0	0.9	0.9
Dépenses brutes		0.5	0.5	0.6	0.5	0.4	0.6	1.0	1.0	0.9	0.9
Agence fédérale de développement économique pour le Sud de l'Ontario											
	Paiements de transfert	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dépenses brutes		0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diversification de l'économie de l'Ouest Canada											
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.1	4.6	0.0	0.0
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.0	0.1	4.6	0.0	0.0
Développement économique des Prairies Canada											
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	8.0
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	8.0
Développement économique du Pacifique Canada											
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Agence canadienne de développement économique du Nord											
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
Conseil national de recherches Canada											
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.1	0.3
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.1	0.3
Conseil de recherches en sciences naturelles et en génie du Canada											
	Paiements de transfert	0.6	0.4	0.4	1.1	0.8	1.6	2.6	2.6	2.9	3.7
Dépenses brutes		0.6	0.4	0.4	1.1	0.8	1.6	2.6	2.6	2.9	3.7

		(Millions de dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
TRANSPORT AÉRIEN											
Transports Canada											
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	5.7
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	5.7
Développement économique du Pacifique Canada											
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Conseil national de recherches Canada											
	Paiements de transfert	0.1	0.1	0.0	0.0	0.0	0.2	0.1	0.1	0.2	0.1
Dépenses brutes		0.1	0.1	0.0	0.0	0.0	0.2	0.1	0.1	0.2	0.1
Conseil de recherches en sciences naturelles et en génie du Canada											
	Fonctionnement	2.4	2.5	2.1	2.4	2.5	2.6	2.9	3.2	3.8	2.9
Dépenses brutes		2.4	2.5	2.1	2.4	2.5	2.6	2.9	3.2	3.8	2.9
Total (ministères et agences fédéraux)											
	Fonctionnement	501.2	563.5	537.8	500.1	571.0	554.3	500.9	636.9	685.4	693.2
	Immobilisations	66.4	108.9	99.0	76.4	77.8	92.9	96.2	234.8	70.9	71.4
	Paiements de transfert	142.5	448.3	395.9	182.9	68.5	42.4	259.5	5,542.5	1,852.0	248.1
Dépenses brutes		710.2	1,120.7	1,032.8	759.4	717.2	689.6	856.6	6,414.3	2,608.3	1,012.8
TOTAL (TOUS LES MODES)											
Transports Canada											
	Fonctionnement	826.5	923.4	942.5	795.6	895.4	923.5	974.2	1,062.1	1,080.2	1,129.5
	Immobilisations	75.6	124.1	119.2	89.6	97.6	105.6	132.6	248.4	104.9	101.0
	Paiements de transfert	526.2	646.9	591.0	379.2	277.0	276.1	680.1	660.3	922.6	1,138.8
Dépenses brutes		1,428.2	1,694.3	1,652.7	1,264.4	1,270.0	1,305.2	1,786.9	1,970.7	2,107.8	2,369.2
Office des transports du Canada											
	Fonctionnement	29.0	28.8	28.3	26.9	29.1	33.1	35.3	41.4	42.9	41.1
Dépenses brutes		29.0	28.8	28.3	26.9	29.1	33.1	35.3	41.4	42.9	41.1
Bureau de la sécurité des transports du Canada											
	Fonctionnement	27.0	26.1	29.7	29.7	32.4	31.8	35.3	35.8	35.4	36.1
Dépenses brutes		27.0	26.1	29.7	29.7	32.4	31.8	35.3	35.8	35.4	36.1
Tribunal d'appel des transports du Canada											
	Fonctionnement	1.2	0.4	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.0
Dépenses brutes		1.2	0.4	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.0
Administration canadienne de la sûreté du transport aérien											
	Fonctionnement	559.1	623.9	656.7	725.3	723.4	817.8	847.9	686.3	686.1	866.0
Dépenses brutes		559.1	623.9	656.7	725.3	723.4	817.8	847.9	686.3	686.1	866.0
Marine Atlantique											
	Fonctionnement	154.4	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8	132.1
Dépenses brutes		154.4	127.5	350.9	99.0	146.7	125.9	130.9	140.6	130.8	132.1
Pêches et Océans Canada¹											
	Fonctionnement	681.7	635.5	702.5	757.3	833.5	869.6	978.6	957.7	946.1	989.6
	Immobilisations	232.6	279.4	615.7	658.2	640.4	1,046.4	460.1	515.0	676.7	753.9
	Paiements de transfert	10.1	9.3	9.3	10.5	11.2	14.5	20.5	3.3	1.9	5.4
Dépenses brutes		924.3	924.1	1,327.6	1,426.0	1,485.1	1,930.6	1,459.1	1,476.0	1,624.7	1,749.0
VIA Rail											
	Fonctionnement	405.7	406.2	365.5	348.4	357.5	496.2	506.3	651.6	628.9	689.6
Dépenses brutes		405.7	406.2	365.5	348.4	357.5	496.2	506.3	651.6	628.9	689.6
Infrastructure Canada											
	Fonctionnement	0.0	25.8	19.4	8.5	72.8	9.6	28.0	69.9	71.5	74.5
	Immobilisations	0.0	14.9	46.9	19.7	568.1	109.1	1,204.9	20.1	12.0	9.3
	Paiements de transfert	733.9	678.2	746.6	711.6	742.9	1,878.2	1,708.2	1,783.6	2,226.4	1,486.1
Dépenses brutes		733.9	718.9	812.9	739.8	1,383.8	1,996.8	2,941.1	1,873.6	2,310.0	1,569.9
Ponts Jacques Cartier et Champlain											
	Fonctionnement	151.6	245.0	247.3	284.3	133.0	116.4	106.7	169.5	182.8	181.0
	Immobilisations	0.0	0.0	0.0	0.0	46.3	50.4	48.9	62.6	52.3	24.2

		(Millions de dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
TRANSPORT AÉRIEN											
Transports Canada											
	Paielements de transfert	7.4	3.1	4.0	3.6	6.6	0.3	0.4	5.0	31.8	37.8
Dépenses brutes		7.4	3.1	4.0	3.6	6.6	0.3	0.4	5.0	31.8	37.8
Agence fédérale de développement économique pour le Sud de l'Ontario											
	Paielements de transfert	10.6	7.2	32.4	20.6	16.6	25.8	23.2	22.3	29.2	72.9
Dépenses brutes		10.6	7.2	32.4	20.6	16.6	25.8	23.2	22.3	29.2	72.9
Agence fédérale de développement économique pour le Nord de l'Ontario											
	Paielements de transfert	2.0	2.1	3.6	2.2	1.1	1.8	2.7	2.8	3.3	6.5
Dépenses brutes		2.0	2.1	3.6	2.2	1.1	1.8	2.7	2.8	3.3	6.5
Diversification de l'économie de l'Ouest Canada											
	Paielements de transfert	6.5	6.5	4.1	3.7	15.7	80.7	50.8	54.8	0.0	0.0
Dépenses brutes		6.5	6.5	4.1	3.7	15.7	80.7	50.8	54.8	0.0	0.0
Développement économique des Prairies Canada											
	Paielements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.1	110.4
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.1	110.4
Développement économique du Pacifique Canada											
	Paielements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.7	9.2
Dépenses brutes		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.7	9.2
Agence canadienne de développement économique du Nord											
	Paielements de transfert	0.6	1.0	0.3	1.8	0.6	0.9	1.0	0.0	2.5	0.0
Dépenses brutes		0.6	1.0	0.3	1.8	0.6	0.9	1.0	0.0	2.5	0.0
Conseil national de recherches Canada											
	Fonctionnement	46.6	53.1	50.7	48.1	53.8	44.6	43.3	34.7	36.6	39.2
	Immobilisations	12.8	15.8	13.4	18.3	11.8	12.1	9.0	7.5	11.1	7.6
	Paielements de transfert	0.4	0.8	1.3	0.4	0.2	1.2	1.2	3.0	3.8	5.4
Dépenses brutes		59.9	69.8	65.3	66.8	65.8	58.0	53.5	45.2	51.5	52.2
Conseil de recherches en sciences naturelles et en génie du Canada											
	Fonctionnement	2.4	2.5	2.1	2.4	2.5	2.6	2.9	3.2	3.8	2.9
	Paielements de transfert	50.7	55.3	47.5	32.1	57.2	62.7	63.1	67.2	70.4	64.2
Dépenses brutes		53.1	57.8	49.6	34.5	59.7	65.3	66.0	70.4	74.2	67.1
Total (ministères et agences fédéraux)											
	Fonctionnement	3,142.7	3,347.7	3,905.6	3,888.1	3,688.4	4,071.7	4,355.2	4,442.4	4,351.3	4,739.9
	Immobilisations	383.8	542.9	1,081.3	1,129.8	1,830.5	1,872.3	2,750.6	1,484.2	1,428.9	1,579.7
	Paielements de transfert	1,806.9	1,933.3	1,989.7	1,997.5	1,848.9	2,774.0	2,946.2	8,167.8	5,509.2	3,488.4
Dépenses brutes		5,333.4	5,823.8	6,976.6	7,015.5	7,367.8	8,717.9	10,051.9	14,094.4	11,289.5	9,808.0

Notes et sources

Notes : 1. Nouveau cette année, les estimations pour la Garde côtière canadienne sont maintenant incluses. Les chiffres sont combinés et réajustés pour la période de 10 ans.

Sources : Données reçues de certains ministères et organismes fédéraux* ; Comptes publics ; Rapports de dépenses fiscales du ministère des Finances ; autres sources gouvernementales publiées.

Table G4: Government Revenues from Transport Users by Type, Mode and Level of Government, 2013/2014 - 2022/2023

		(Millions of dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
Federal fuel taxes											
	Air Mode	82.3	86.5	78.4	66.8	93.1	126.6	188.1	184.3	273.1	351.5
	Marine Mode	0.0	0.0	0.0	0.0	0.0	0.0	21.6	34.3	49.7	63.0
	Rail Mode	0.0	0.0	0.0	0.0	0.0	0.0	27.1	43.1	62.3	79.0
	Road Mode	4,290.4	4,317.6	4,349.9	4,496.3	4,501.1	4,483.0	5,035.4	4,646.6	5,425.6	6,031.8
	Other Modes	1,113.7	1,123.9	1,136.5	1,071.0	1,144.5	1,192.7	1,136.3	1,137.9	1,212.4	1,245.8
Total		5,486.4	5,527.9	5,564.8	5,634.1	5,738.7	5,802.3	6,408.5	6,046.1	7,023.2	7,771.0
Provincial/Territorial fuel taxes¹											
	Newfoundland and Labrador	185.4	184.2	193.8	297.4	268.2	209.8	192.2	195.9	187.8	127.2
	Prince Edward Island	35.1	35.4	36.0	37.4	38.3	37.3	29.1	24.1	25.7	25.8
	Nova Scotia	246.8	248.3	247.6	271.7	266.4	263.4	266.5	223.8	258.5	263.8
	New Brunswick	240.1	242.8	284.5	285.5	289.5	255.0	282.7	182.3	201.7	201.2
	Quebec	2,293.0	2,200.4	2,176.0	2,336.0	2,302.5	2,326.9	2,286.9	1,982.7	2,159.6	2,228.1
	Ontario	3,081.1	3,186.1	3,210.1	3,367.9	3,461.0	3,483.0	3,590.0	2,584.0	2,973.0	2,674.0
	Manitoba	315.6	311.7	321.1	334.7	341.9	366.3	333.0	302.0	323.3	320.5
	Saskatchewan	509.8	515.4	479.2	488.6	525.1	555.6	507.9	441.7	473.6	507.9
	Alberta	925.0	944.0	1,370.0	1,343.0	1,399.0	1,394.0	1,374.0	1,138.0	1,275.0	139.0
	British Columbia	1,350.2	1,256.2	1,346.0	1,354.0	1,373.0	1,407.5	1,419.0	1,281.2	1,424.1	1,420.8
	Yukon	8.2	7.9	7.7	8.2	8.0	7.9	9.7	7.0	8.7	9.6
	Northwest Territories	17.7	18.4	20.5	21.3	20.7	20.9	18.9	17.7	20.1	20.4
	Nunavut	4.7	5.5	9.0	9.3	14.0	18.0	23.5	17.7	18.9	0.0
Total (all provinces/territories)		9,212.7	9,156.3	9,701.5	10,155.0	10,307.6	10,345.6	10,333.4	8,398.1	9,350.0	7,938.3
Federal transportation-related sales tax revenues											
	Air Mode	161.2	172.3	179.3	185.0	203.5	220.8	205.3	131.1	186.4	381.6
	Road Mode	6,101.1	6,245.2	6,156.1	6,399.2	7,055.7	7,375.3	7,031.3	6,465.5	7,580.0	8,299.8
	Other Modes	145.6	149.6	152.5	156.6	160.4	163.8	152.7	118.9	131.3	146.3
Transportation-related sales tax revenues		6,407.8	6,567.1	6,487.9	6,740.8	7,419.6	7,759.9	7,389.3	6,715.4	7,897.6	8,827.7
Provincial/Territorial transportation-related sales tax revenues											
Newfoundland and Labrador											
	Air Mode	7.9	8.5	9.7	11.2	12.6	13.0	11.1	5.8	8.7	15.6
	Road Mode	202.1	203.5	203.5	229.2	251.2	248.3	247.5	239.9	265.5	273.7
	Other Modes	3.2	3.2	3.3	3.7	4.1	4.2	4.1	3.7	4.3	4.7
Transportation-related sales tax revenues		213.2	215.2	216.5	244.1	268.0	265.5	262.7	249.5	278.4	294.1
Prince Edward Island											
	Air Mode	1.0	1.8	1.9	2.0	2.1	2.2	1.8	0.4	0.7	1.1
	Road Mode	49.3	54.3	54.7	59.9	67.3	68.9	66.6	63.2	73.7	78.9
	Other Modes	0.8	0.9	1.0	1.1	1.2	1.3	1.2	0.9	1.0	1.1
Transportation-related sales tax revenues		51.1	57.0	57.5	63.0	70.6	72.4	69.6	64.6	75.4	81.1
Nova Scotia											
	Air Mode	9.4	10.4	11.5	12.1	13.4	15.1	12.5	5.5	9.3	18.6
	Road Mode	376.9	378.9	367.6	377.5	405.5	409.8	393.4	364.4	427.5	444.1
	Other Modes	6.5	6.7	6.8	7.0	7.4	7.6	7.3	6.3	6.9	7.4
Transportation-related sales tax revenues		392.8	396.0	386.0	396.5	426.2	432.4	413.2	376.1	443.7	470.1
New Brunswick											
	Air Mode	4.7	5.0	5.8	6.6	7.9	8.7	7.5	2.5	3.8	7.3
	Road Mode	257.4	264.3	268.6	307.1	348.1	356.6	348.6	322.6	374.4	406.3
	Other Modes	2.4	2.5	2.6	2.9	3.3	3.5	3.5	3.1	3.6	3.8
Transportation-related sales tax revenues		264.5	271.8	277.0	316.6	359.3	368.8	359.5	328.2	381.8	417.4
Quebec											
	Air Mode	26.2	27.5	27.6	29.2	34.9	38.3	40.7	34.6	47.7	100.0
	Road Mode	2,852.3	2,870.8	2,827.9	2,910.2	3,117.4	3,274.9	3,164.9	2,934.3	3,384.0	3,667.9
	Other Modes	59.2	61.1	62.5	64.3	66.5	68.9	64.5	49.6	52.2	58.5
Transportation-related sales tax revenues		2,937.7	2,959.3	2,918.0	3,003.7	3,218.8	3,382.1	3,270.0	3,018.5	3,483.9	3,826.5
Ontario											
	Air Mode	51.7	54.9	59.4	61.0	67.6	72.5	77.1	69.6	98.5	209.8
	Road Mode	4,003.6	4,247.8	4,356.8	4,599.1	4,984.0	5,252.4	4,972.3	4,398.2	4,917.6	5,453.2

	(Millions of dollars)									
	2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
Federal fuel taxes										
Other Modes	88.2	89.9	92.0	95.9	98.9	101.8	95.8	73.6	81.5	90.2
Transportation-related sales tax revenues	4,143.5	4,392.5	4,508.1	4,756.0	5,150.4	5,426.6	5,145.2	4,541.3	5,097.6	5,753.1
Manitoba										
Road Mode	215.6	236.4	238.9	243.1	263.2	264.1	233.3	215.0	231.9	239.5
Transportation-related sales tax revenues	215.6	236.4	238.9	243.1	263.2	264.1	233.3	215.0	231.9	239.5
Saskatchewan										
Road Mode	120.2	126.4	129.1	135.9	168.6	197.6	201.0	194.1	211.3	217.7
Transportation-related sales tax revenues	120.2	126.4	129.1	135.9	168.6	197.6	201.0	194.1	211.3	217.7
British Columbia										
Air Mode	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Road Mode	778.1	835.4	892.0	956.0	1,034.1	1,067.6	1,030.0	989.5	1,085.8	1,128.8
Other Modes	6.3	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2
Transportation-related sales tax revenues	788.3	835.5	892.1	956.1	1,034.2	1,067.7	1,030.2	989.6	1,085.9	1,129.0
Total (all provinces/territories)2										
Air Mode	104.7	108.1	115.8	122.0	138.5	149.8	150.6	118.4	168.5	352.4
Road Mode	8,855.4	9,217.8	9,339.1	9,817.9	10,639.3	11,140.0	10,657.4	9,721.2	10,971.8	11,910.2
Other Modes	166.7	164.3	168.3	175.0	181.5	187.3	176.6	137.4	149.5	165.9
Transportation-related sales tax revenues	9,126.8	9,490.2	9,623.1	10,114.9	10,959.3	11,477.1	10,984.6	9,976.9	11,289.8	12,428.5
Provincial/Territorial transportation-related licences and fees										
Newfoundland and Labrador		79.0	86.2	99.2	96.8	92.6	92.0	92.4	95.0	67.4
Prince Edward Island		18.9	18.8	19.6	20.0	20.2	22.1	44.2	48.8	21.8
Nova Scotia		123.0	121.5	127.5	134.5	134.2	135.0	137.1	145.2	146.8
New Brunswick		127.9	132.0	138.3	143.0	144.5	146.6	146.7	144.6	152.9
Quebec		963.0	1,056.4	1,252.0	1,303.0	1,318.1	1,387.6	1,364.2	1,527.2	1,552.0
Ontario		1,441.1	1,576.3	1,741.8	1,971.1	2,054.8	2,126.6	4,010.6	66.0	1,242.9
Manitoba		177.3	178.1	181.4	184.0	187.5	189.1	190.7	184.8	168.9
Saskatchewan		190.4	200.7	197.5	189.9	204.9	204.3	199.3	206.6	214.9
Alberta		516.0	517.0	502.0	509.0	520.0	535.0	557.0	566.0	572.0
British Columbia		575.0	581.0	589.0	623.7	638.6	648.1	633.2	669.3	669.6
Yukon		5.8	6.1	6.9	6.7	7.2	8.0	5.9	6.5	7.7
Northwest Territories		9.3	10.1	10.1	14.3	15.1	14.6	7.7	15.5	18.1
Nunavut		0.6	0.6	0.7	1.0	1.1	1.0	1.0	0.9	0.8
Total (all provinces/territories)	3,971.5	4,227.3	4,484.8	4,866.0	5,197.0	5,338.8	5,510.0	7,390.0	3,676.5	4,835.8
Other federal transport-related revenues										
Transport Canada										
Air Mode - other	296.1	315.1	327.4	352.1	376.4	405.0	418.6	(8.9)	205.8	422.6
Marine Mode - other	26.0	27.8	28.6	30.0	28.8	31.2	158.9	37.3	32.5	43.0
Rail Mode - other	17.0	14.8	13.9	12.1	13.0	14.8	18.3	30.5	9.8	5.7
Other Modes - user fees	81.1	82.1	79.6	72.4	73.3	76.6	81.6	73.0	84.0	91.3
Other Modes - other	12.7	6.3	7.8	9.6	27.5	13.3	81.7	15.7	26.8	22.8
Total (Transport Canada)3	432.9	446.1	457.4	476.2	519.0	540.9	759.2	147.7	358.9	585.4
Other federal departments/agencies										
Air Mode - user fees	661.9	695.7	721.2	767.9	822.6	871.5	798.0	10.8	412.7	758.1
Air Mode - other	18.3	40.4	31.2	28.0	41.5	40.0	54.9	43.9	38.2	17.3
Marine Mode - user fees	2.2	2.2	2.4	2.2	1.3	2.6	2.3	2.2	1.9	2.7
Marine Mode - other	110.1	112.2	186.4	226.5	154.4	286.8	388.9	291.8	237.8	198.7
Rail Mode - other	2.4	2.7	3.9	5.3	8.9	7.2	7.9	2.5	1.9	3.9
Road Mode - other	35.8	56.8	103.4	98.9	99.6	72.3	40.3	51.9	64.1	74.9
Transit - other	0.0	0.0	0.1	0.0	0.2	0.3	0.3	0.1	0.1	0.1
Other Modes - other	0.7	0.6	0.5	0.6	1.0	1.1	0.6	0.4	1.0	0.8
Total (other federal government departments and agencies)	831.5	910.6	1,049.1	1,129.4	1,129.4	1,281.7	1,293.2	403.6	757.7	1,056.4
Other provincial/territorial transport-related revenues										
Nova Scotia - user fees	0.0	1.3	1.8	1.9	2.0	1.1	2.9	0.0	0.2	0.2
Nova Scotia - other	10.3	16.3	18.6	15.9	19.3	11.7	12.8	20.3	8.7	20.1
Quebec - user fees	913.5	960.2	1,192.2	1,228.5	1,498.8	1,500.1	1,434.4	841.2	858.4	1,107.2
Quebec - other	91.2	261.3	0.0	3.6	3.4	1.2	0.5	0.5	0.9	1.3

	(Millions of dollars)									
	2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
Federal fuel taxes										
Ontario - user fees	45.1	34.1	45.2	74.2	51.3	45.2	64.5	109.0	154.2	94.3
Ontario - other	0.0	0.0	43.7	67.0	476.9	366.5	260.5	3,338.4	1,054.6	602.2
British Columbia - other	70.7	45.4	50.5	57.6	118.7	76.7	78.4	57.1	46.0	24.8
Northwest Territories - user fees	7.1	7.8	7.5	7.5	42.9	50.1	38.0	20.7	30.9	35.4
Northwest Territories - other	1.8	1.7	1.2	1.3	0.9	4.3	3.8	3.7	8.5	14.5
Nunavut - other	0.0	0.0	0.0	0.1	0.1	0.1	3.2	1.4	4.1	1.7
Total (all provinces/territories)	1,139.8	1,328.1	1,360.7	1,457.6	2,214.3	2,056.9	1,898.9	4,392.3	2,166.6	1,901.7

Notes and Sources

Notes:

1. Most provinces/territories only report fuel tax revenues from the road mode. The estimates for fuel tax revenues from the road mode possibly include revenues from the other modes and from non-transportation uses including farming and off-road vehicles. At the same time, the transportation portion of fuel charge revenues from provincial/territorial pollution pricing regimes is likely under-reported and will be addressed in future reports.

2. Alberta, Yukon, Northwest Territories and Nunavut do not have provincial/territorial sales taxes.

3. Includes licences and related fees formerly reported separately but no longer available.

Sources: Data received from selected federal departments and agencies and from provincial/territorial governments; federal and provincial/territorial Public Accounts; federal and provincial sales tax estimates from Statistics Canada data; Natural Resources Canada National Energy Use Database, Energy Use Handbook Data Tables (used to estimate the transportation portion of federal fuel charges); other government published sources.

Tableau G4: Recettes des gouvernements perçues auprès des usagers des transports, 2013/2014 - 2022/2023

		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R
Taxes fédérales sur le carburant					
	Transport aérien	82.3	86.5	78.4	60.0
	Transport maritime	0.0	0.0	0.0	0.0
	Transport ferroviaire	0.0	0.0	0.0	0.0
	Transport routier	4,290.4	4,317.6	4,349.9	4,499.9
	Autres	1,113.7	1,123.9	1,136.5	1,070.0
Total		5,486.4	5,527.9	5,564.8	5,630.0
Taxes provinciales/territoriales sur les carburants¹					
	Terre-Neuve-et-Labrador	185.4	184.2	193.8	290.0
	Île-du-Prince-Édouard	35.1	35.4	36.0	30.0
	Nouvelle-Écosse	246.8	248.3	247.6	270.0
	Nouveau-Brunswick	240.1	242.8	284.5	280.0
	Québec	2,293.0	2,200.4	2,176.0	2,330.0
	Ontario	3,081.1	3,186.1	3,210.1	3,360.0
	Manitoba	315.6	311.7	321.1	330.0
	Saskatchewan	509.8	515.4	479.2	480.0
	Alberta	925.0	944.0	1,370.0	1,340.0
	Colombie-Britannique	1,350.2	1,256.2	1,346.0	1,350.0
	Yukon	8.2	7.9	7.7	0.0
	Territoires du Nord-Ouest	17.7	18.4	20.5	20.0
	Nunavut	4.7	5.5	9.0	0.0
Total (provinces et territoires)		9,212.7	9,156.3	9,701.5	10,150.0
Gouvernement fédéral - recettes au titre des taxes de vente					
	Transport aérien	161.2	172.3	179.3	180.0
	Transport routier	6,101.1	6,245.2	6,156.1	6,390.0
	Autres	145.6	149.6	152.5	150.0
Recettes au titre des taxes de vente - Transportation		6,407.8	6,567.1	6,487.9	6,720.0
Gouvernements provinciaux/territoriaux - recettes au titre des taxes de vente					
Terre-Neuve-et-Labrador					
	Transport aérien	7.9	8.5	9.7	10.0
	Transport routier	202.1	203.5	203.5	220.0
	Autres	3.2	3.2	3.3	0.0
Recettes au titre des taxes de vente - Transportation		213.2	215.2	216.5	230.0
Île-du-Prince-Édouard					
	Transport aérien	1.0	1.8	1.9	0.0
	Transport routier	49.3	54.3	54.7	50.0
	Autres	0.8	0.9	1.0	0.0
Recettes au titre des taxes de vente - Transportation		51.1	57.0	57.5	60.0
Nouvelle-Écosse					
	Transport aérien	9.4	10.4	11.5	10.0
	Transport routier	376.9	378.9	367.6	370.0
	Autres	6.5	6.7	6.8	0.0
Recettes au titre des taxes de vente - Transportation		392.8	396.0	386.0	390.0
Nouveau-Brunswick					
	Transport aérien	4.7	5.0	5.8	0.0
	Transport routier	257.4	264.3	268.6	300.0
	Autres	2.4	2.5	2.6	0.0
Recettes au titre des taxes de vente - Transportation		264.5	271.8	277.0	310.0
Québec					
	Transport aérien	26.2	27.5	27.6	20.0
	Transport routier	2,852.3	2,870.8	2,827.9	2,910.0
	Autres	59.2	61.1	62.5	60.0
Recettes au titre des taxes de vente - Transportation		2,937.7	2,959.3	2,918.0	3,000.0
Ontario					
	Transport aérien	51.7	54.9	59.4	60.0
	Transport routier	4,003.6	4,247.8	4,356.8	4,590.0
	Autres	88.2	89.9	92.0	90.0
Recettes au titre des taxes de vente - Transportation		4,143.5	4,392.5	4,508.1	4,750.0
Manitoba					
	Transport routier	215.6	236.4	238.9	240.0
Recettes au titre des taxes de vente - Transportation		215.6	236.4	238.9	240.0
Saskatchewan					
	Transport routier	120.2	126.4	129.1	130.0
Recettes au titre des taxes de vente - Transportation		120.2	126.4	129.1	130.0

	2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R
Taxes fédérales sur le carburant				
Colombie-Britannique				
Transport aérien	3.9	0.0	0.0	
Transport routier	778.1	835.4	892.0	950.0
Autres	6.3	0.1	0.1	
Recettes au titre des taxes de vente - Transportation	788.3	835.5	892.1	950.0
Total (tous les provinces/territoires)²				
Transport aérien	104.7	108.1	115.8	122.0
Transport routier	8,855.4	9,217.8	9,339.1	9,810.0
Autres	166.7	164.3	168.3	170.0
Recettes au titre des taxes de vente - Transportation	9,126.8	9,490.2	9,623.1	10,102.0
Recettes des licences et droits de transports perçus par les provinces et les territoires				
Terre-Neuve-et-Labrador	76.2	79.0	86.2	90.0
Île-du-Prince-Édouard	18.4	18.9	18.8	19.0
Nouvelle-Écosse	120.5	123.0	121.5	123.0
Nouveau-Brunswick	125.7	127.9	132.0	133.0
Québec	940.1	963.0	1,056.4	1,250.0
Ontario	1,255.5	1,441.1	1,576.3	1,740.0
Manitoba	171.1	177.3	178.1	180.0
Saskatchewan	188.4	190.4	200.7	190.0
Alberta	492.0	516.0	517.0	500.0
Colombie-Britannique	568.9	575.0	581.0	580.0
Yukon	4.9	5.8	6.1	6.0
Territoires du Nord-Ouest	9.2	9.3	10.1	10.0
Nunavut	0.6	0.6	0.6	0.6
Total (provinces et territoires)	3,971.5	4,227.3	4,484.8	4,860.0
Autres recettes de transport au niveau fédérale				
Transports Canada				
Transport aérien - autres recettes	296.1	315.1	327.4	350.0
Transport maritime - autres recettes	26.0	27.8	28.6	30.0
Transport ferroviaire - autres recettes	17.0	14.8	13.9	15.0
Autres - frais imposés aux usagers	81.1	82.1	79.6	75.0
Autres - autres recettes	12.7	6.3	7.8	8.0
Total (Transports Canada)³	432.9	446.1	457.4	478.0
Autres organismes et ministères fédéraux				
Transport aérien - frais imposés aux usagers	661.9	695.7	721.2	760.0
Transport aérien - autres recettes	18.3	40.4	31.2	20.0
Transport maritime - frais imposés aux usagers	2.2	2.2	2.4	2.0
Transport maritime - autres recettes	110.1	112.2	186.4	220.0
Transport ferroviaire - autres recettes	2.4	2.7	3.9	4.0
Transport routier - autres recettes	35.8	56.8	103.4	90.0
Transports en commun - autres recettes	0.0	0.0	0.1	0.0
Autres - autres recettes	0.7	0.6	0.5	0.5
Total (autres ministères et agences fédéraux)	831.5	910.6	1,049.1	1,120.0
Autres recettes de transport provinciales/territoriales				
Nouvelle-Écosse - frais imposés aux usagers - frais imposés aux usagers	0.0	1.3	1.8	2.0
Nouvelle-Écosse - autres recettes	10.3	16.3	18.6	15.0
Québec - frais imposés aux usagers	913.5	960.2	1,192.2	1,220.0
Québec - autres recettes	91.2	261.3	0.0	0.0
Ontario - frais imposés aux usagers	45.1	34.1	45.2	70.0
Ontario - autres recettes	0.0	0.0	43.7	60.0
Colombie-Britannique - autres recettes	70.7	45.4	50.5	50.0
Territoires du Nord-Ouest - frais imposés aux usagers	7.1	7.8	7.5	7.0
Territoires du Nord-Ouest - autres recettes	1.8	1.7	1.2	1.0
Nunavut - autres recettes	0.0	0.0	0.0	0.0
Total (provinces et territoires)	1,139.8	1,328.1	1,360.7	1,450.0

Notes et sources

Notes :

1. La plupart des provinces/territoires ne déclarent que les revenus de la taxe sur le carburant provenant du mode routier. Les estimations des revenus de la taxe sur le carburant pour le mode routier peuvent inclure des revenus provenant d'autres modes et d'utilisations non liées au transport, y compris l'agriculture et les véhicules tout-terrain. En même temps, la portion des revenus des charges de carburant provenant des régimes provinciaux/territoriaux de tarification de la pollution est probablement sous-déclarée et sera abordée dans les rapports futurs.

2. L'Alberta, le Yukon, les Territoires du Nord-Ouest et le Nunavut n'ont pas de taxes de vente provinciales et territoriales.

3. Inclut les licences et les frais connexes précédemment déclarés séparément mais désormais indisponibles.

Sources : Données reçues de certain ministères et agences fédéraux et des gouvernements provinciaux/territoriaux ; comptes publics fédéraux et provinciaux/territoriaux ;

estimations des taxes de vente fédérales et provinciales à partir des données de Statistique Canada ; Base de données nationale sur l'utilisation de l'énergie de Ressources naturelles Canada, Tableaux de données du Manuel d'utilisation de l'énergie (utilisés pour estimer la portion des charges fédérales sur les carburants liée au transport) ; autres sources gouvernementales publiées.

Table G5: Summary of Provincial Transport Expenditures by Province/Territory, 2013/2014 - 2022/2023

		(Millions of dollars)								
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R
Transport Expenditures by Provincial/Territorial Governments										
	Newfoundland and Labrador	395.6	423.5	418.7	319.4	366.0	392.2	403.2	351.1	351.1
	Prince Edward Island	108.8	114.9	119.4	108.6	119.8	127.1	166.9	193.6	181.1
	Nova Scotia	624.6	631.5	604.7	623.9	603.7	688.7	742.8	957.4	944.1
	New Brunswick	391.9	411.2	506.5	515.3	542.7	579.3	445.6	471.2	521.1
	Quebec	10,005.8	9,604.6	7,712.8	7,637.3	9,195.7	7,263.4	7,369.5	8,513.1	9,604.6
	Ontario	4,330.7	4,647.1	7,597.5	7,370.8	8,311.9	8,736.8	9,356.3	12,636.1	12,321.1
	Manitoba	646.4	810.4	943.0	905.9	761.4	641.2	727.4	669.5	681.1
	Saskatchewan	626.7	693.7	777.7	1,119.4	1,126.2	872.6	662.6	762.2	741.1
	Alberta	2,404.4	2,252.5	2,489.5	1,876.4	2,907.7	2,568.6	2,606.3	3,003.0	3,311.1
	British Columbia	2,448.5	2,467.4	2,457.5	2,334.1	2,218.8	2,485.7	2,647.4	3,857.9	3,501.1
	Yukon	113.5	125.4	124.2	122.2	126.5	149.8	152.5	158.5	171.1
	Northwest Territories	260.9	349.0	324.9	277.8	315.2	286.6	326.1	329.8	291.1
	Nunavut	123.7	91.2	126.6	98.4	117.0	79.1	54.9	75.9	61.1
Total (all provinces/territories)		22,481.6	22,622.4	24,203.0	23,309.4	26,712.6	24,871.0	25,661.5	31,979.4	32,711.1
		(000s of persons)								
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R
Population by Province/Territory¹										
	Newfoundland and Labrador	527.9	528.3	528.8	530.4	530.2	528.9	528.4	526.0	521.1
	Prince Edward Island	143.9	144.3	144.9	147.7	150.6	153.9	157.0	159.2	161.1
	Nova Scotia	939.4	938.2	938.9	946.6	956.1	967.6	982.6	989.2	1,001.1
	New Brunswick	758.4	759.2	760.0	764.8	768.0	772.8	780.9	783.8	791.1
	Quebec	8,122.5	8,162.6	8,190.1	8,246.4	8,326.1	8,418.6	8,521.5	8,551.9	8,601.1
	Ontario	13,559.5	13,661.3	13,759.8	13,948.2	14,161.1	14,413.1	14,666.7	14,757.6	14,941.1
	Manitoba	1,267.1	1,281.7	1,298.1	1,319.8	1,340.4	1,357.9	1,373.9	1,381.8	1,391.1
	Saskatchewan	1,102.8	1,115.2	1,125.6	1,139.5	1,151.0	1,159.6	1,167.3	1,166.0	1,161.1
	Alberta	4,008.4	4,103.7	4,163.0	4,207.1	4,253.5	4,311.4	4,376.9	4,412.0	4,451.1
	British Columbia	4,663.9	4,743.5	4,795.5	4,886.6	4,962.7	5,052.1	5,148.0	5,173.9	5,261.1
	Yukon	36.4	37.2	37.7	38.7	39.7	40.5	41.5	42.1	43.1
	Northwest Territories	43.7	44.0	44.4	44.5	44.8	44.5	44.5	44.4	44.1
	Nunavut	35.5	36.1	36.6	37.1	37.8	38.5	38.9	39.6	40.1
Total (all provinces/territories)		35,209.6	35,555.3	35,823.6	36,257.4	36,722.1	37,259.5	37,828.2	38,027.4	38,451.1
		(Dollars per capita)								
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R
Per Capita Transport Expenditures by Provincial/Territorial Governments										
	Newfoundland and Labrador	749.3	801.7	791.7	602.1	690.4	741.5	763.0	667.4	671.1
	Prince Edward Island	755.9	796.0	823.7	735.3	795.5	825.8	1,062.9	1,216.2	1,101.1
	Nova Scotia	664.9	673.2	644.1	659.1	631.5	711.8	756.0	967.9	931.1
	New Brunswick	516.8	541.6	666.5	673.7	706.6	749.6	570.6	601.2	651.1
	Quebec	1,231.9	1,176.7	941.7	926.1	1,104.4	862.8	864.8	995.5	1,111.1
	Ontario	319.4	340.2	552.2	528.4	587.0	606.2	637.9	856.2	821.1
	Manitoba	510.1	632.3	726.4	686.4	568.0	472.2	529.4	484.5	481.1
	Saskatchewan	568.3	622.0	690.9	982.4	978.4	752.5	567.6	653.7	631.1
	Alberta	599.8	548.9	598.0	446.0	683.6	595.8	595.5	680.7	741.1
	British Columbia	525.0	520.2	512.5	477.6	447.1	492.0	514.3	745.6	661.1
	Yukon	3,120.8	3,368.2	3,291.8	3,156.2	3,186.0	3,695.8	3,678.1	3,763.7	4,081.1
	Northwest Territories	5,966.8	7,926.2	7,309.4	6,246.1	7,031.1	6,441.8	7,326.1	7,428.8	6,601.1
	Nunavut	3,481.0	2,526.3	3,458.8	2,653.4	3,092.9	2,055.2	1,411.6	1,917.6	1,591.1
Total (all provinces/territories)		638.5	636.3	675.6	642.9	727.4	667.5	678.4	841.0	851.1

Notes and Sources

Note: 1. Population as of the mid-point of the fiscal year (October 1), taken from official estimates.

Sources: Spending data derived from Table G6; Statistics Canada population estimates; Transport Canada calculations.

Table G6: Detailed Provincial/Territorial Expenditures by Mode and by Province/Territory, 2013/2014 - 2022/2023

	(Millions of dollars)									
	2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE										
Newfoundland and Labrador										
Operating	20.5	11.2	18.4	9.7	9.6	10.8	9.5	10.3	8.8	15.0
Capital	1.9	40.6	17.9	0.9	0.3	0.2	0.9	1.4	0.0	0.0
Operating and capital	22.4	51.8	36.3	10.6	9.9	11.0	10.4	11.7	8.8	15.0
Transfer payments	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	23.6	51.8	36.3	10.6	9.9	11.0	10.4	11.7	8.8	15.0
Federal transfers to provinces/territories	(1.2)	(2.6)	(2.3)	(1.2)	(1.3)	(0.9)	(1.7)	(2.2)	(3.2)	(3.5)
Net expenditures	22.4	49.2	34.0	9.4	8.6	10.1	8.7	9.5	5.6	11.5
Quebec										
Operating	29.0	18.4	70.8	70.4	78.8	100.0	106.3	139.4	132.4	116.0
Capital	0.0	24.1	26.8	26.8	26.0	24.7	31.0	36.0	37.7	26.2
Operating and capital	29.0	42.5	97.6	97.2	104.8	124.7	137.3	175.4	170.1	142.2
Transfer payments	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	31.9	45.4	97.6	97.2	104.8	124.7	137.3	175.4	170.1	142.2
Federal transfers to provinces/territories	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Net expenditures	31.9	45.6	97.6	97.2	104.8	124.7	137.3	175.4	170.1	142.2
Ontario										
Operating	12.3	11.4	11.7	11.8	11.3	11.5	12.2	12.9	13.3	16.6
Capital	4.6	1.9	2.9	0.6	1.4	1.3	2.6	1.1	4.2	6.3
Gross expenditures	16.9	13.3	14.6	12.4	12.7	12.8	14.8	14.0	17.5	22.9
Net expenditures	16.9	13.3	14.6	12.4	12.7	12.8	14.8	14.0	17.5	22.9
Manitoba										
Operating	11.6	13.4	12.8	13.5	12.8	12.7	13.4	0.0	0.0	0.0
Capital	0.9	1.1	0.5	1.4	5.9	2.5	0.3	1.2	6.9	14.0
Operating and capital	12.5	14.5	13.3	14.9	18.7	15.2	13.7	1.2	6.9	14.0
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.7	0.0
Gross expenditures	12.5	14.5	13.3	14.9	18.7	15.2	13.7	1.7	7.6	14.1
Federal transfers to provinces/territories	(0.8)	0.0	(1.1)	(0.9)	(6.3)	0.0	(2.5)	(0.5)	(4.6)	(10.9)
Net expenditures	11.7	14.5	12.2	14.0	12.4	15.2	11.2	1.2	2.9	3.1
Saskatchewan										
Operating	2.0	2.0	2.0	2.0	2.0	1.8	2.0	2.3	2.5	2.3
Capital	0.0	0.2	14.6	0.0	0.0	1.6	1.0	3.3	11.2	2.2
Operating and capital	2.0	2.2	16.6	2.0	2.0	3.4	3.0	5.6	13.7	4.5
Transfer payments	0.7	0.7	0.0	0.0	0.0	0.0	1.0	1.4	1.0	0.7
Gross expenditures	2.7	2.9	16.6	2.0	2.0	3.4	4.0	7.0	14.7	5.2
Net expenditures	2.7	2.9	16.6	2.0	2.0	3.4	4.0	7.0	14.7	5.2
Alberta										
Operating	0.0	0.0	0.0	0.0	0.0	1.9	2.0	1.7	2.3	1.2
Transfer payments	1.5	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	1.5	0.0	0.1	0.0	0.0	1.9	2.0	1.7	2.3	1.2
Net expenditures	1.5	0.0	0.1	0.0	0.0	1.9	2.0	1.7	2.3	1.2
British Columbia										
Transfer payments	0.0	0.0	3.7	5.9	10.7	5.3	7.0	2.8	2.3	1.5
Gross expenditures	0.0	0.0	3.7	5.9	10.7	5.3	7.0	2.8	2.3	1.5
Net expenditures	0.0	0.0	3.7	5.9	10.7	5.3	7.0	2.8	2.3	1.5
Yukon										
Operating	10.9	10.8	11.4	11.8	12.5	12.5	14.4	13.7	13.6	15.6
Capital	9.8	13.3	5.9	5.7	5.7	21.9	22.1	14.0	19.4	48.8
Operating and capital	20.7	24.1	17.2	17.5	18.2	34.4	36.5	27.6	33.0	64.4
Transfer payments	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0

	(Millions of dollars)									
	2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE										
Newfoundland and Labrador										
Gross expenditures	100.1	125.5	139.7	118.5	146.7	530.6	248.3	229.3	230.3	275.3
Net expenditures	100.1	125.5	139.7	118.5	146.7	530.6	248.3	229.3	230.3	275.3
Ontario										
Operating	12.0	12.3	12.0	12.3	13.5	14.6	16.9	15.9	18.3	30.3
Capital	0.0	0.0	15.6	14.8	50.9	52.0	46.2	55.1	82.0	48.4
Operating and capital	12.0	12.3	27.6	27.1	64.5	66.6	63.0	71.0	100.3	78.7
Transfer payments	6.4	6.9	9.0	11.8	8.7	9.4	6.6	9.8	4.6	4.9
Gross expenditures	18.4	19.2	36.6	38.9	73.2	76.0	69.7	80.8	104.9	83.6
Net expenditures	18.4	19.2	36.6	38.9	73.2	76.0	69.7	80.8	104.9	83.6
Manitoba										
Operating	3.8	3.5	3.9	3.8	3.7	3.5	3.6	0.0	0.0	0.0
Transfer payments	0.3	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	4.1	3.5	5.0	3.8	3.7	3.5	3.6	0.0	0.0	0.0
Federal transfers to provinces/territories	(2.3)	(1.0)	(1.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Net expenditures	1.8	2.5	4.0	3.8	3.7	3.5	3.6	0.0	0.0	0.0
Saskatchewan										
Operating	3.6	3.7	3.7	4.0	3.5	3.2	3.0	3.2	3.4	3.3
Capital	2.2	0.5	1.8	0.0	0.0	1.7	1.3	0.0	0.0	0.0
Gross expenditures	5.8	4.2	5.5	4.0	3.5	4.9	4.3	3.2	3.4	3.3
Net expenditures	5.8	4.2	5.5	4.0	3.5	4.9	4.3	3.2	3.4	3.3
Alberta										
Operating	1.6	2.1	1.5	1.8	1.9	2.2	2.1	2.2	1.8	2.0
Gross expenditures	1.6	2.1	1.5	1.8	1.9	2.2	2.1	2.2	1.8	2.0
Net expenditures	1.6	2.1	1.5	1.8	1.9	2.2	2.1	2.2	1.8	2.0
British Columbia										
Operating	20.8	22.6	24.6	25.6	26.8	28.6	30.9	31.2	31.3	33.2
Transfer payments	198.0	193.1	189.4	192.0	193.0	220.2	241.9	546.0	240.7	761.2
Gross expenditures	218.8	215.7	214.0	217.6	219.8	248.8	272.8	577.2	272.0	794.4
Federal transfers to provinces/territories	(28.5)	(28.4)	(28.7)	(29.1)	(29.8)	(30.5)	(31.3)	(186.0)	(32.2)	(33.3)
Net expenditures	190.3	187.3	185.3	188.5	190.0	218.3	241.5	391.2	239.8	761.1
Yukon										
Operating	0.0	1.4	1.5	1.5	1.5	1.5	1.7	1.4	1.3	1.9
Capital	0.0	0.2	0.2	0.4	0.5	0.8	0.2	0.4	0.2	0.1
Gross expenditures	0.0	1.6	1.7	1.9	2.0	2.3	1.8	1.8	1.5	2.0
Net expenditures	0.0	1.6	1.7	1.9	2.0	2.3	1.8	1.8	1.5	2.0
Northwest Territories										
Operating	8.1	7.8	8.7	7.6	37.4	54.5	52.1	42.5	47.7	57.4
Capital	1.0	1.0	1.0	0.3	4.2	2.0	0.6	18.0	9.1	6.3
Operating and capital	9.1	8.8	9.7	7.9	41.6	56.6	52.7	60.5	56.8	63.7
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.3	6.3	0.0	0.0	0.0
Gross expenditures	9.1	8.8	9.7	7.9	41.6	56.9	59.0	60.5	56.8	63.7
Federal transfers to provinces/territories	0.0	0.0	0.0	0.0	0.0	(0.3)	(6.3)	(16.8)	(8.6)	(1.1)
Net expenditures	9.1	8.8	9.7	7.9	41.6	56.5	52.7	43.7	48.2	62.6
Nunavut										
Operating	0.2	0.2	0.3	0.5	0.3	0.3	0.2	0.5	0.2	0.4
Capital	1.7	0.4	0.6	0.9	1.6	14.1	4.0	3.5	4.9	2.5
Operating and capital	1.9	0.6	0.9	1.4	1.9	14.4	4.2	4.0	5.1	2.9
Transfer payments	0.0	0.0	0.0	0.0	3.1	0.0	0.0	0.3	0.2	3.2
Gross expenditures	1.9	0.6	0.9	1.4	5.0	14.4	4.2	4.3	5.3	6.1

	(Millions of dollars)									
	2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE										
Newfoundland and Labrador										
Federal transfers to provinces/territories	0.0	0.0	0.0	0.0	(3.1)	0.0	0.0	0.0	0.0	0.0
Net expenditures	1.9	0.6	0.9	1.4	1.9	14.4	4.2	4.3	5.3	6.1
Total (all provinces/territories)										
Operating	255.2	295.0	306.9	291.2	336.5	382.0	410.5	424.3	416.7	466.7
Capital	15.1	44.5	61.9	30.0	86.3	464.8	132.5	112.1	150.2	146.1
Operating and capital	270.3	339.5	368.8	321.1	422.9	846.8	543.0	536.3	566.9	612.9
Transfer payments	209.5	204.8	199.5	203.8	204.8	229.9	254.8	556.1	245.5	769.3
Gross expenditures	479.8	544.3	568.3	524.9	627.6	1,076.7	797.9	1,092.4	812.4	1,382.2
Federal transfers to provinces/territories	(30.8)	(29.4)	(29.7)	(29.1)	(34.5)	(30.8)	(37.6)	(209.7)	(42.4)	(35.9)
Net expenditures	449.0	514.9	538.6	495.8	593.1	1,045.9	760.3	882.8	770.0	1,346.3
RAIL MODE										
New Brunswick										
Operating	0.5	0.4	0.5	0.4	0.5	0.5	0.5	0.5	0.6	0.6
Capital	0.2	0.1	0.2	0.2	0.0	0.1	0.2	0.3	0.1	0.2
Gross expenditures	0.7	0.5	0.7	0.6	0.5	0.6	0.6	0.8	0.7	0.8
Net expenditures	0.7	0.5	0.7	0.6	0.5	0.6	0.6	0.8	0.7	0.8
Quebec										
Operating	0.0	1.0	1.8	0.9	1.2	1.4	1.8	1.3	1.8	3.0
Capital	0.0	3.7	3.9	0.9	0.9	10.2	24.6	40.7	40.9	27.6
Operating and capital	0.0	4.7	5.7	1.8	2.1	11.6	26.4	42.0	42.7	30.6
Transfer payments	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	2.0	6.7	5.7	1.8	2.1	11.6	26.4	42.0	42.7	30.6
Federal transfers to provinces/territories	(7.5)	(7.5)	(12.8)	(0.1)	0.0	0.0	0.0	0.0	0.0	0.0
Net expenditures	(5.5)	(0.8)	(7.1)	1.7	2.1	11.6	26.4	42.0	42.7	30.6
Ontario										
Operating	0.7	1.0	0.8	1.3	1.6	1.5	1.6	1.4	1.4	1.3
Transfer payments	111.5	83.2	94.8	79.3	75.6	91.6	87.2	0.0	0.0	0.0
Gross expenditures	112.2	84.2	95.6	80.6	77.2	93.1	88.8	1.4	1.4	1.3
Net expenditures	112.2	84.2	95.6	80.6	77.2	93.1	88.8	1.4	1.4	1.3
Manitoba										
Operating	0.0	0.0	0.0	0.0	0.3	0.3	0.2	1.7	1.4	1.3
Capital	0.0	0.0	0.0	0.0	0.2	0.4	0.2	0.2	0.2	1.0
Operating and capital	0.0	0.0	0.0	0.0	0.5	0.7	0.5	1.9	1.6	2.4
Transfer payments	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	1.7	0.0	0.0	0.0	0.5	0.7	0.5	1.9	1.6	2.4
Federal transfers to provinces/territories	(1.7)	0.0	0.0	0.0	(1.0)	0.0	0.0	0.0	0.0	0.0
Net expenditures	0.0	0.0	0.0	0.0	(0.6)	0.7	0.5	1.9	1.6	2.4
Saskatchewan										
Operating	1.2	1.3	1.3	1.6	1.0	1.0	2.2	2.2	2.1	2.1
Gross expenditures	1.2	1.3	1.3	1.6	1.0	1.0	2.2	2.2	2.1	2.1
Net expenditures	1.2	1.3	1.3	1.6	1.0	1.0	2.2	2.2	2.1	2.1
Total (all provinces/territories)										
Operating	2.4	3.7	4.4	4.2	4.6	4.8	6.3	7.2	7.3	8.3
Capital	0.2	3.8	4.1	1.1	1.1	10.7	25.0	41.1	41.2	28.9
Operating and capital	2.6	7.5	8.5	5.3	5.7	15.5	31.2	48.3	48.5	37.2
Transfer payments	115.2	85.2	94.8	79.3	75.6	91.6	87.2	0.0	0.0	0.0
Gross expenditures	117.8	92.7	103.3	84.6	81.3	107.1	118.4	48.3	48.5	37.2
Federal transfers to provinces/territories	(9.2)	(7.5)	(12.8)	(0.1)	(1.0)	0.0	0.0	0.0	0.0	0.0
Net expenditures	108.6	85.2	90.5	84.5	80.3	107.1	118.4	48.3	48.5	37.2

	(Millions of dollars)									
	2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE										
Newfoundland and Labrador										
Operating	233.6	258.2	229.6	236.2	205.4	214.8	231.0	256.0	268.1	275.4
Capital	347.1	390.9	501.0	851.5	887.5	624.5	397.0	441.5	420.7	403.0
Operating and capital	580.7	649.1	730.6	1,087.7	1,092.9	839.3	628.0	697.5	688.8	678.4
Transfer payments	36.3	36.2	23.7	24.1	26.8	24.0	24.1	52.3	36.4	27.7
Gross expenditures	617.0	685.3	754.3	1,111.8	1,119.7	863.3	652.1	749.8	725.2	706.1
Federal transfers to provinces/territories	(23.0)	(28.0)	(59.0)	(131.2)	(98.4)	(53.1)	(29.7)	(55.0)	(32.8)	(11.0)
Net expenditures	594.0	657.3	695.3	980.6	1,021.3	810.2	622.4	694.8	692.4	695.1
Alberta										
Operating	640.8	661.9	591.3	609.7	652.6	637.2	598.2	643.2	772.2	667.6
Capital	1,034.5	1,127.4	1,432.2	904.2	1,108.2	1,045.3	987.3	1,479.8	1,152.6	1,097.8
Operating and capital	1,675.3	1,789.2	2,023.5	1,513.9	1,760.7	1,682.5	1,585.5	2,123.0	1,924.8	1,765.4
Transfer payments	476.6	221.7	214.1	221.5	308.5	590.0	810.7	767.7	1,075.4	479.4
Gross expenditures	2,151.9	2,010.9	2,237.6	1,735.4	2,069.2	2,272.5	2,396.2	2,890.7	3,000.2	2,244.8
Federal transfers to provinces/territories	(204.1)	(286.5)	(232.6)	(268.1)	(323.4)	(454.3)	(662.5)	(367.5)	(727.6)	(410.5)
Net expenditures	1,947.8	1,724.5	2,005.0	1,467.3	1,745.8	1,818.2	1,733.7	2,523.2	2,272.6	1,834.3
British Columbia										
Operating	714.3	903.0	837.0	808.0	896.0	921.7	929.4	1,124.8	1,253.3	1,416.6
Capital	1,020.0	826.0	873.0	827.6	711.0	856.0	957.2	1,290.2	1,367.0	1,825.1
Operating and capital	1,734.3	1,729.0	1,710.0	1,635.6	1,607.0	1,777.7	1,886.6	2,415.0	2,620.3	3,241.6
Transfer payments	19.4	24.9	77.5	56.8	84.0	100.0	64.7	87.1	35.4	174.4
Gross expenditures	1,753.7	1,753.9	1,787.5	1,692.4	1,691.0	1,877.7	1,951.3	2,502.1	2,655.7	3,416.0
Federal transfers to provinces/territories	(126.7)	(93.0)	(163.0)	(112.0)	(120.0)	(29.0)	(22.7)	(45.2)	(49.9)	(204.4)
Net expenditures	1,627.0	1,660.9	1,624.5	1,580.4	1,571.0	1,848.7	1,928.6	2,456.9	2,605.8	3,211.6
Yukon										
Operating	48.7	50.3	53.1	52.9	52.3	52.9	51.0	53.2	54.7	57.2
Capital	43.2	48.8	51.5	49.1	52.4	59.8	62.7	75.1	84.6	138.9
Operating and capital	91.9	99.1	104.6	102.0	104.7	112.7	113.7	128.3	139.3	196.1
Transfer payments	1.0	0.4	0.4	0.5	0.8	0.4	0.5	0.7	2.4	3.5
Gross expenditures	92.9	99.4	105.0	102.5	105.5	113.1	114.2	129.0	141.7	199.6
Federal transfers to provinces/territories	(5.6)	(14.1)	(13.3)	(19.1)	(27.1)	(11.6)	(14.4)	(22.4)	(28.7)	(76.3)
Net expenditures	87.3	85.3	91.8	83.4	78.4	101.5	99.8	106.6	113.0	123.2
Northwest Territories										
Operating	71.3	73.5	77.1	77.3	80.3	87.5	93.0	91.4	99.3	104.5
Capital	116.2	133.4	112.3	83.4	90.3	64.8	91.1	129.6	91.1	54.6
Operating and capital	187.4	206.9	189.3	160.7	170.6	152.3	184.1	221.0	190.4	159.1
Transfer payments	19.1	80.6	80.0	65.1	55.0	30.1	27.8	0.0	0.0	0.0
Gross expenditures	206.5	287.5	269.4	225.8	225.6	182.3	211.9	221.0	190.4	159.1
Federal transfers to provinces/territories	(19.1)	(80.6)	(80.0)	(65.1)	(55.0)	(30.1)	(27.8)	(19.6)	(67.6)	(30.4)
Net expenditures	187.4	206.9	189.3	160.7	170.6	152.3	184.1	201.4	122.8	128.7
Nunavut										
Operating	2.3	2.6	2.7	3.0	6.7	5.5	3.6	4.4	2.3	1.9
Capital	0.0	0.0	0.0	2.7	2.8	3.5	0.0	1.9	0.1	0.1
Operating and capital	2.3	2.6	2.7	5.7	9.5	9.0	3.6	6.3	2.4	2.0
Transfer payments	0.0	0.0	0.0	0.0	0.8	1.4	0.0	0.1	0.0	0.0
Gross expenditures	2.3	2.6	2.7	5.7	10.3	10.4	3.6	6.4	2.4	2.0
Federal transfers to provinces/territories	(17.3)	0.0	0.0	0.0	(0.8)	(1.4)	0.0	0.0	0.0	0.0
Net expenditures	(15.0)	2.6	2.7	5.7	9.5	9.0	3.6	6.4	2.4	2.0
Total (all provinces/territories)										
Operating	6,121.7	6,509.3	6,978.7	6,309.8	7,376.7	5,681.1	6,049.5	6,133.2	7,260.9	7,654.1
Capital	7,849.2	7,382.6	9,946.2	10,050.0	10,000.1	9,320.7	9,339.6	10,684.5	10,748.8	11,447.0
Operating and capital	13,970.8	13,891.9	16,925.0	16,359.9	17,376.8	15,001.8	15,389.1	16,817.7	18,009.7	19,101.1

	(Millions of dollars)									
	2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE										
Newfoundland and Labrador										
Transfer payments	823.6	680.5	531.1	511.5	607.6	891.7	1,104.4	1,075.5	1,283.7	804.5
Gross expenditures	14,794.4	14,572.5	17,456.1	16,871.4	17,984.3	15,893.5	16,493.5	17,893.2	19,293.4	19,905.6
Federal transfers to provinces/territories	(646.6)	(742.9)	(791.0)	(889.0)	(1,014.1)	(1,079.5)	(1,428.5)	(1,030.4)	(1,369.4)	(1,101.7)
Net expenditures	14,147.8	13,829.6	16,665.1	15,982.3	16,970.2	14,814.0	15,065.0	16,862.7	17,924.0	18,803.9
TRANSIT										
Prince Edward Island										
Operating	0.1	0.1	0.1	0.7	0.4	0.2	0.1	1.9	1.9	0.1
Transfer payments	0.0	0.0	0.0	0.4	0.0	0.0	0.0	(1.0)	(1.0)	(0.1)
Gross expenditures	0.1	0.1	0.1	1.1	0.4	0.2	0.1	0.9	0.9	0.0
Federal transfers to provinces/territories	0.0	0.0	0.0	0.0	(0.2)	0.0	(0.1)	(1.0)	0.0	0.0
Net expenditures	0.1	0.1	0.1	1.1	0.2	0.2	0.0	(0.1)	0.9	0.0
Quebec										
Operating	1,922.9	1,696.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital	707.5	684.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Operating and capital	2,630.4	2,380.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	600.5	787.7	1,001.6	939.8	1,890.4	1,820.5	1,808.8	2,656.0	2,720.1	2,119.2
Gross expenditures	3,230.9	3,168.4	1,001.6	939.8	1,890.4	1,820.5	1,808.8	2,656.0	2,720.1	2,119.2
Federal transfers to provinces/territories	0.0	(54.9)	(78.0)	(31.5)	(59.5)	(10.6)	(49.4)	(246.0)	(158.6)	(81.9)
Net expenditures	3,230.9	3,113.5	923.6	908.3	1,830.9	1,809.9	1,759.4	2,410.0	2,561.5	2,037.3
Ontario										
Operating	0.0	0.0	0.0	0.0	3.4	7.9	0.7	0.0	17.7	23.7
Transfer payments	2,504.9	2,868.2	3,450.9	3,485.3	4,191.1	4,508.0	4,895.7	8,076.3	7,547.2	7,813.1
Gross expenditures	2,504.9	2,868.2	3,450.9	3,485.3	4,194.5	4,515.9	4,896.4	8,076.3	7,564.9	7,836.8
Federal transfers to provinces/territories	0.0	0.0	(1,659.7)	(1,625.7)	(2,017.8)	(2,408.6)	(1,819.6)	(2,780.8)	(4,018.3)	(3,649.4)
Net expenditures	2,504.9	2,868.2	1,791.2	1,859.6	2,176.7	2,107.3	3,076.8	5,295.5	3,546.6	4,187.4
Manitoba										
Transfer payments		40.9	50.5	52.6	1.3	18.7	142.3	95.7	42.7	21.8
Gross expenditures	48.2	40.9	50.5	52.6	1.3	18.7	142.3	95.7	42.7	21.8
Federal transfers to provinces/territories	(16.4)	(1.5)	(5.6)	(5.9)	(9.4)	(32.9)	(29.7)	(20.7)	(7.8)	(27.4)
Net expenditures	31.8	39.4	44.9	46.7	(8.1)	(14.3)	112.6	75.0	34.9	(5.6)
Alberta										
Transfer payments	216.0	208.5	215.1	103.9	824.9	276.8	195.1	95.5	297.1	331.2
Gross expenditures	216.0	208.5	215.1	103.9	824.9	276.8	195.1	95.5	297.1	331.2
Net expenditures	216.0	208.5	215.1	103.9	824.9	276.8	195.1	95.5	297.1	331.2
British Columbia										
Operating	299.9	328.0	287.4	212.3	74.8	105.0	157.4	441.1	282.9	444.9
Transfer payments	176.1	169.8	164.9	205.9	222.5	248.9	258.9	334.7	294.3	766.4
Gross expenditures	476.0	497.8	452.3	418.2	297.3	353.9	416.3	775.8	577.2	1,211.3
Net expenditures	476.0	497.8	452.3	418.2	297.3	353.9	416.3	775.8	577.2	1,211.3
Yukon										
Capital	0.0	0.1	0.1	0.1	0.4	0.0	0.0	0.0	0.0	0.0
Transfer payments	0.0	0.1	0.1	0.1	0.4	0.0	0.0	0.0	0.0	0.0
Gross expenditures	0.0	0.2	0.2	0.2	0.8	0.0	0.0	0.0	0.0	0.0
Net expenditures	0.0	0.2	0.2	0.2	0.8	0.0	0.0	0.0	0.0	0.0
Total (all provinces/territories)										
Operating	2,222.9	2,024.4	287.5	213.0	78.6	113.1	158.2	443.0	302.5	468.7
Capital	707.5	684.5	0.1	0.1	0.4	0.0	0.0	0.0	0.0	0.0
Operating and capital	2,930.4	2,708.9	287.6	213.1	79.0	113.1	158.2	443.0	302.5	468.7
Transfer payments	3,545.7	4,075.2	4,883.1	4,788.0	7,130.5	6,872.9	7,300.8	11,257.2	10,900.4	11,051.6

	(Millions of dollars)									
	2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE										
Newfoundland and Labrador										
Gross expenditures	6,476.1	6,784.1	5,170.7	5,001.1	7,209.6	6,986.0	7,459.0	11,700.2	11,202.9	11,520.3
Federal transfers to provinces/territories	(16.4)	(56.4)	(1,743.3)	(1,663.1)	(2,086.9)	(2,452.2)	(1,898.8)	(3,048.5)	(4,184.7)	(3,758.7)
Net expenditures	6,459.7	6,727.7	3,427.4	3,338.0	5,122.7	4,533.8	5,560.3	8,651.7	7,018.2	7,761.7
OTHER MODES										
Quebec										
Operating	113.4	113.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer payments	30.2	30.2	307.8	307.8	316.1	320.6	300.6	731.6	779.2	930.4
Gross expenditures	143.6	143.6	307.8	307.8	316.1	320.6	300.6	731.6	779.2	930.4
Net expenditures	143.6	143.6	307.8	307.8	316.1	320.6	300.6	731.6	779.2	930.4
Ontario										
Operating	133.4	133.0	154.7	142.6	138.9	145.5	141.2	134.4	136.1	141.2
Capital	0.6	0.6	10.7	16.3	16.4	16.0	12.0	11.0	9.1	19.0
Operating and capital	134.0	133.6	165.4	158.9	155.3	161.6	153.2	145.4	145.2	160.2
Transfer payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.3
Gross expenditures	134.0	133.6	165.4	158.9	155.3	161.6	153.2	145.4	145.6	160.5
Net expenditures	134.0	133.6	165.4	158.9	155.3	161.6	153.2	145.4	145.6	160.5
Manitoba										
Transfer payments	27.9	27.9	27.9	29.4	0.0	0.0	0.0	0.0	55.1	41.0
Gross expenditures	27.9	27.9	27.9	29.4	0.0	0.0	0.0	0.0	55.1	41.0
Net expenditures	27.9	27.9	27.9	29.4	0.0	0.0	0.0	0.0	55.1	41.0
Alberta										
Operating	29.1	26.4	31.4	31.0	11.6	12.3	10.9	9.9	9.1	9.0
Capital	4.2	4.6	3.8	4.3	0.2	2.9	0.0	3.0	3.9	3.3
Gross expenditures	33.3	31.0	35.1	35.3	11.7	15.2	10.9	12.9	13.0	12.3
Net expenditures	33.3	31.0	35.1	35.3	11.7	15.2	10.9	12.9	13.0	12.3
Northwest Territories										
Operating	11.1	13.1	11.8	11.1	12.8	11.5	12.3	11.9	10.9	10.7
Gross expenditures	11.1	13.1	11.8	11.1	12.8	11.5	12.3	11.9	10.9	10.7
Net expenditures	11.1	13.1	11.8	11.1	12.8	11.5	12.3	11.9	10.9	10.7
Total (all provinces/territories)										
Operating	287.0	285.9	197.9	184.7	163.3	169.3	164.4	156.2	156.1	160.9
Capital	4.8	5.2	14.5	20.6	16.6	18.9	12.0	14.0	13.0	22.3
Operating and capital	291.8	291.1	212.3	205.3	179.8	188.3	176.4	170.2	169.1	183.2
Transfer payments	58.1	58.1	335.7	337.2	316.1	320.6	300.6	731.6	834.7	971.7
Gross expenditures	349.9	349.2	548.0	542.5	495.9	508.9	477.0	901.8	1,003.8	1,154.9
Net expenditures	349.9	349.2	548.0	542.5	495.9	508.9	477.0	901.8	1,003.8	1,154.9
TOTAL (ALL MODES)										
Newfoundland and Labrador										
Operating	268.2	251.8	287.3	274.6	245.5	260.3	248.9	237.4	257.2	299.6
Capital	126.2	171.7	131.4	44.8	120.5	131.9	154.3	113.7	100.0	138.8
Operating and capital	394.4	423.5	418.7	319.4	366.0	392.2	403.2	351.1	357.2	438.4
Transfer payments	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross expenditures	395.6	423.5	418.7	319.4	366.0	392.2	403.2	351.1	357.2	438.4
Federal transfers to provinces/territories	(1.2)	(5.9)	(13.3)	(59.2)	(31.8)	(41.5)	(33.8)	(44.8)	(33.0)	(26.4)
Net expenditures	394.4	417.6	405.4	260.2	334.2	350.7	369.4	306.3	324.2	412.0
Prince Edward Island										
Operating	69.8	76.4	70.4	69.0	70.8	74.5	81.3	88.6	88.7	140.1
Capital	39.0	38.5	49.0	39.2	49.0	52.6	85.6	106.0	93.2	96.1
Operating and capital	108.8	114.9	119.4	108.2	119.8	127.1	166.9	194.6	181.9	236.2

	(Millions of dollars)									
	2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE										
Newfoundland and Labrador										
Transfer payments	0.0	0.0	0.0	0.4	0.0	0.0	0.0	(1.0)	(1.0)	(0.1)
Gross expenditures	108.8	114.9	119.4	108.6	119.8	127.1	166.9	193.6	180.9	236.1
Federal transfers to provinces/territories	(10.0)	(9.1)	(9.1)	(13.7)	(22.5)	(17.5)	(37.0)	(40.8)	(44.0)	(27.3)
Net expenditures	98.8	105.8	110.3	94.9	97.3	109.6	129.9	152.8	136.9	208.8
Nova Scotia										
Operating	374.9	397.8	378.9	398.3	390.1	403.8	426.8	440.4	469.0	505.7
Capital	249.8	233.7	225.9	225.6	213.6	284.8	316.0	517.0	475.1	501.8
Gross expenditures	624.6	631.5	604.7	623.9	603.7	688.7	742.8	957.4	944.1	1,007.5
Federal transfers to provinces/territories	(18.9)	(22.5)	(32.0)	(23.7)	(16.2)	(38.0)	(36.1)	(82.2)	(92.4)	(68.8)
Net expenditures	605.7	609.0	572.7	600.2	587.5	650.7	706.7	875.2	851.8	938.7
New Brunswick										
Operating	151.6	160.2	149.5	152.4	166.8	185.1	178.9	171.8	206.8	225.5
Capital	240.3	251.0	357.0	362.9	375.9	394.2	266.7	299.4	313.3	398.1
Gross expenditures	391.9	411.2	506.5	515.3	542.7	579.3	445.6	471.2	520.2	623.7
Federal transfers to provinces/territories	(16.9)	(7.8)	(18.4)	(13.6)	(23.9)	(25.3)	(17.0)	(19.8)	(37.8)	(35.7)
Net expenditures	375.0	403.4	488.1	501.7	518.8	554.0	428.6	451.4	482.4	588.0
Quebec										
Operating	5,174.7	5,059.8	3,933.8	3,203.1	4,158.9	2,385.9	2,859.5	2,673.1	3,296.3	3,308.5
Capital	3,987.4	3,513.9	2,469.6	3,186.6	2,830.3	2,736.4	2,400.6	2,452.5	2,808.3	2,829.4
Operating and capital	9,162.1	8,573.7	6,403.4	6,389.7	6,989.2	5,122.3	5,260.1	5,125.6	6,104.5	6,137.9
Transfer payments	843.7	1,030.9	1,309.4	1,247.6	2,206.5	2,141.1	2,109.4	3,387.6	3,499.3	3,049.6
Gross expenditures	10,005.8	9,604.6	7,712.8	7,637.3	9,195.7	7,263.4	7,369.5	8,513.1	9,603.8	9,187.5
Federal transfers to provinces/territories	(107.0)	(137.4)	(143.5)	(81.3)	(292.5)	(312.7)	(461.6)	(497.6)	(305.0)	(184.7)
Net expenditures	9,898.8	9,467.2	7,569.3	7,556.0	8,903.2	6,950.7	6,907.9	8,015.5	9,298.8	9,002.8
Ontario										
Operating	630.6	653.4	694.5	690.8	745.2	836.0	815.1	866.7	1,004.4	1,193.5
Capital	1,054.8	991.1	3,314.2	3,026.3	3,239.8	3,218.6	3,481.1	3,620.1	3,667.2	3,754.2
Operating and capital	1,685.4	1,644.5	4,008.7	3,717.1	3,985.1	4,054.6	4,296.2	4,486.8	4,671.6	4,947.7
Transfer payments	2,645.3	3,002.6	3,588.8	3,653.7	4,326.9	4,682.2	5,060.1	8,149.3	7,649.6	7,893.4
Gross expenditures	4,330.7	4,647.1	7,597.5	7,370.8	8,311.9	8,736.8	9,356.3	12,636.1	12,321.2	12,841.1
Federal transfers to provinces/territories	(37.4)	(35.0)	(1,703.5)	(1,692.7)	(2,017.8)	(2,408.6)	(1,819.6)	(2,780.8)	(4,018.3)	(3,649.4)
Net expenditures	4,293.3	4,612.1	5,894.0	5,678.1	6,294.1	6,328.2	7,536.8	9,855.3	8,302.9	9,191.7
Manitoba										
Operating	206.2	217.1	211.9	236.1	230.0	200.0	140.9	129.3	134.9	145.3
Capital	316.7	455.3	550.3	521.5	449.9	349.8	338.1	339.7	410.7	440.9
Operating and capital	522.9	672.4	762.2	757.6	679.9	549.8	479.0	469.0	545.6	586.2
Transfer payments	123.5	138.0	180.8	148.3	81.5	91.3	248.4	200.6	135.2	107.2
Gross expenditures	646.4	810.4	943.0	905.9	761.4	641.2	727.4	669.5	680.8	693.4
Federal transfers to provinces/territories	(89.3)	(90.3)	(83.8)	(74.7)	(81.7)	(109.4)	(169.3)	(112.7)	(126.5)	(151.4)
Net expenditures	557.1	720.1	859.2	831.2	679.7	531.7	558.1	556.8	554.3	542.0
Saskatchewan										
Operating	240.4	265.2	236.6	243.8	211.9	220.8	238.2	263.7	276.1	283.1
Capital	349.3	391.6	517.4	851.5	887.5	627.8	399.3	444.8	431.9	405.2
Operating and capital	589.7	656.8	754.0	1,095.3	1,099.4	848.6	637.5	708.5	708.0	688.3
Transfer payments	37.0	36.9	23.7	24.1	26.8	24.0	25.1	53.7	37.4	28.4
Gross expenditures	626.7	693.7	777.7	1,119.4	1,126.2	872.6	662.6	762.2	745.4	716.7
Federal transfers to provinces/territories	(23.0)	(28.0)	(59.0)	(131.2)	(98.4)	(53.1)	(29.7)	(55.0)	(32.8)	(11.0)
Net expenditures	603.7	665.7	718.7	988.2	1,027.8	819.5	632.9	707.2	712.6	705.7
Alberta										
Operating	671.5	690.4	624.2	642.5	666.0	653.6	613.2	656.9	785.5	679.8

	(Millions of dollars)									
	2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
AIR MODE										
Newfoundland and Labrador										
Capital	1,038.7	1,132.0	1,436.0	908.5	1,108.3	1,048.2	987.3	1,482.9	1,156.5	1,101.1
Operating and capital	1,710.2	1,822.3	2,060.2	1,551.0	1,774.4	1,701.8	1,600.5	2,139.8	1,941.9	1,780.9
Transfer payments	694.2	430.2	429.3	325.4	1,133.3	866.8	1,005.8	863.2	1,372.5	810.6
Gross expenditures	2,404.4	2,252.5	2,489.5	1,876.4	2,907.7	2,568.6	2,606.3	3,003.0	3,314.4	2,591.5
Federal transfers to provinces/territories	(204.1)	(286.5)	(232.6)	(268.1)	(323.4)	(454.3)	(662.5)	(367.5)	(727.6)	(410.5)
Net expenditures	2,200.3	1,966.1	2,256.9	1,608.4	2,584.2	2,114.3	1,943.8	2,635.5	2,586.8	2,181.0
British Columbia										
Operating	1,035.0	1,253.6	1,149.0	1,045.9	997.6	1,055.3	1,117.7	1,597.1	1,567.5	1,894.7
Capital	1,020.0	826.0	873.0	827.6	711.0	856.0	957.2	1,290.2	1,367.0	1,825.1
Operating and capital	2,055.0	2,079.6	2,022.0	1,873.5	1,708.6	1,911.3	2,074.9	2,887.3	2,934.5	3,719.7
Transfer payments	393.5	387.8	435.5	460.6	510.2	574.4	572.5	970.6	572.7	1,703.6
Gross expenditures	2,448.5	2,467.4	2,457.5	2,334.1	2,218.8	2,485.7	2,647.4	3,857.9	3,507.2	5,423.3
Federal transfers to provinces/territories	(155.2)	(121.4)	(191.7)	(141.1)	(149.8)	(59.5)	(54.0)	(231.2)	(82.1)	(237.7)
Net expenditures	2,293.3	2,346.0	2,265.8	2,193.0	2,069.0	2,426.2	2,593.4	3,626.7	3,425.1	5,185.6
Yukon										
Operating	59.6	62.6	65.9	66.2	66.3	66.9	67.1	68.3	69.6	74.8
Capital	53.0	62.3	57.7	55.3	59.0	82.5	84.9	89.4	104.2	187.7
Operating and capital	112.6	124.9	123.7	121.5	125.3	149.4	152.0	157.8	173.8	262.5
Transfer payments	1.0	0.5	0.5	0.7	1.2	0.4	0.5	0.7	2.4	3.5
Gross expenditures	113.5	125.4	124.2	122.2	126.5	149.8	152.5	158.5	176.2	266.0
Federal transfers to provinces/territories	(5.7)	(19.1)	(15.1)	(21.2)	(29.0)	(13.7)	(18.0)	(26.9)	(31.2)	(98.3)
Net expenditures	107.9	106.3	109.1	101.1	97.5	136.1	134.5	131.5	145.0	167.7
Northwest Territories										
Operating	120.1	120.7	127.6	123.6	160.3	184.1	185.9	178.2	185.5	201.9
Capital	121.5	140.4	115.7	88.1	96.5	71.8	102.1	151.6	109.3	115.5
Operating and capital	241.6	261.0	243.3	211.7	256.8	255.9	288.0	329.8	294.8	317.4
Transfer payments	19.3	88.0	81.6	66.1	58.4	30.7	38.1	0.0	0.0	0.0
Gross expenditures	260.9	349.0	324.9	277.8	315.2	286.6	326.1	329.8	294.8	317.4
Federal transfers to provinces/territories	(19.3)	(88.0)	(81.6)	(66.1)	(58.4)	(30.7)	(38.1)	(42.9)	(143.5)	(79.6)
Net expenditures	241.6	261.0	243.3	211.7	256.8	255.9	288.0	286.9	151.3	237.8
Nunavut										
Operating	26.7	24.7	27.5	28.2	37.0	47.6	45.8	50.7	45.7	49.0
Capital	73.5	63.1	92.4	70.2	73.1	29.6	8.8	17.9	9.6	9.6
Operating and capital	100.2	87.8	119.9	98.4	110.1	77.2	54.6	68.6	55.3	58.6
Transfer payments	23.5	3.4	6.7	0.0	6.9	1.9	0.3	7.3	8.9	13.8
Gross expenditures	123.7	91.2	126.6	98.4	117.0	79.1	54.9	75.9	64.2	72.4
Federal transfers to provinces/territories	(40.8)	(3.4)	(6.7)	0.0	(6.9)	(1.9)	(0.3)	0.0	0.0	0.0
Net expenditures	82.9	87.8	119.9	98.4	110.1	77.2	54.6	75.9	64.2	72.4
Total (all provinces/territories)										
Operating	9,029.2	9,233.7	7,957.0	7,174.4	8,146.4	6,573.9	7,019.2	7,422.3	8,387.2	9,001.4
Capital	8,670.1	8,270.5	10,189.7	10,208.1	10,214.5	9,884.3	9,582.1	10,925.2	11,046.3	11,803.5
Operating and capital	17,699.4	17,504.2	18,146.7	17,382.5	18,360.9	16,458.2	16,601.4	18,347.5	19,433.4	20,804.9
Transfer payments	4,782.2	5,118.2	6,056.3	5,926.9	8,351.7	8,412.8	9,060.2	13,631.9	13,277.0	13,610.0
Gross expenditures	22,481.6	22,622.4	24,203.0	23,309.4	26,712.6	24,871.0	25,661.5	31,979.4	32,710.5	34,414.9
Federal transfers to provinces/territories¹	(728.8)	(854.3)	(2,590.2)	(2,586.5)	(3,152.4)	(3,566.3)	(3,377.0)	(4,302.3)	(5,674.2)	(4,980.8)
Net expenditures	21,752.7	21,768.1	21,612.7	20,723.0	23,560.2	21,304.7	22,284.6	27,677.1	27,036.3	29,434.1

Notes and Sources

Note : 1. Federal transfer payments related to transportation as reported by the provinces and territories.

Sources: Data received from provincial/territorial governments supplemented by provincial/territorial Public Accounts and other government published sources.

Tableau G6: Dépenses provinciales/territoriales détaillées par mode et par province/territoire, 2013/2014 - 2022/2023

		(Millions de dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
TRANSPORT AÉRIEN											
Terre-Neuve-et-Labrador											
	Fonctionnement	20.5	11.2	18.4	9.7	9.6	10.8	9.5	10.3	8.8	15.0
	Immobilisations	1.9	40.6	17.9	0.9	0.3	0.2	0.9	1.4	0.0	0.0
	Fonctionnement et immobilisations	22.4	51.8	36.3	10.6	9.9	11.0	10.4	11.7	8.8	15.0
	Paiements de transfert	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Dépenses brutes	23.6	51.8	36.3	10.6	9.9	11.0	10.4	11.7	8.8	15.0
	Dépenses nettes	(1.2)	(2.6)	(2.3)	(1.2)	(1.3)	(0.9)	(1.7)	(2.2)	(3.2)	(3.5)
		22.4	49.2	34.0	9.4	8.6	10.1	8.7	9.5	5.6	11.5
Québec											
	Fonctionnement	29.0	18.4	70.8	70.4	78.8	100.0	106.3	139.4	132.4	116.0
	Immobilisations	0.0	24.1	26.8	26.8	26.0	24.7	31.0	36.0	37.7	26.2
	Fonctionnement et immobilisations	29.0	42.5	97.6	97.2	104.8	124.7	137.3	175.4	170.1	142.2
	Paiements de transfert	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Dépenses brutes	31.9	45.4	97.6	97.2	104.8	124.7	137.3	175.4	170.1	142.2
	Transferts fédéraux aux provinces/territoires	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Dépenses nettes	31.9	45.6	97.6	97.2	104.8	124.7	137.3	175.4	170.1	142.2
Ontario											
	Fonctionnement	12.3	11.4	11.7	11.8	11.3	11.5	12.2	12.9	13.3	16.6
	Immobilisations	4.6	1.9	2.9	0.6	1.4	1.3	2.6	1.1	4.2	6.3
	Dépenses brutes	16.9	13.3	14.6	12.4	12.7	12.8	14.8	14.0	17.5	22.9
	Dépenses nettes	16.9	13.3	14.6	12.4	12.7	12.8	14.8	14.0	17.5	22.9
Manitoba											
	Fonctionnement	11.6	13.4	12.8	13.5	12.8	12.7	13.4	0.0	0.0	0.0
	Immobilisations	0.9	1.1	0.5	1.4	5.9	2.5	0.3	1.2	6.9	14.0
	Fonctionnement et immobilisations	12.5	14.5	13.3	14.9	18.7	15.2	13.7	1.2	6.9	14.0
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.7	0.0
	Dépenses brutes	12.5	14.5	13.3	14.9	18.7	15.2	13.7	1.7	7.6	14.1
	Transferts fédéraux aux provinces/territoires	(0.8)	0.0	(1.1)	(0.9)	(6.3)	0.0	(2.5)	(0.5)	(4.6)	(10.9)
	Dépenses nettes	11.7	14.5	12.2	14.0	12.4	15.2	11.2	1.2	2.9	3.1
Saskatchewan											
	Fonctionnement	2.0	2.0	2.0	2.0	2.0	1.8	2.0	2.3	2.5	2.3
	Immobilisations	0.0	0.2	14.6	0.0	0.0	1.6	1.0	3.3	11.2	2.2
	Fonctionnement et immobilisations	2.0	2.2	16.6	2.0	2.0	3.4	3.0	5.6	13.7	4.5
	Paiements de transfert	0.7	0.7	0.0	0.0	0.0	0.0	1.0	1.4	1.0	0.7
	Dépenses brutes	2.7	2.9	16.6	2.0	2.0	3.4	4.0	7.0	14.7	5.2
	Dépenses nettes	2.7	2.9	16.6	2.0	2.0	3.4	4.0	7.0	14.7	5.2
Alberta											
	Fonctionnement	0.0	0.0	0.0	0.0	0.0	1.9	2.0	1.7	2.3	1.2
	Paiements de transfert	1.5	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Dépenses brutes	1.5	0.0	0.1	0.0	0.0	1.9	2.0	1.7	2.3	1.2
	Dépenses nettes	1.5	0.0	0.1	0.0	0.0	1.9	2.0	1.7	2.3	1.2
Colombie-Britannique											
	Paiements de transfert	0.0	0.0	3.7	5.9	10.7	5.3	7.0	2.8	2.3	1.5
	Dépenses brutes	0.0	0.0	3.7	5.9	10.7	5.3	7.0	2.8	2.3	1.5
	Dépenses nettes	0.0	0.0	3.7	5.9	10.7	5.3	7.0	2.8	2.3	1.5
Yukon											
	Fonctionnement	10.9	10.8	11.4	11.8	12.5	12.5	14.4	13.7	13.6	15.6
	Immobilisations	9.8	13.3	5.9	5.7	5.7	21.9	22.1	14.0	19.4	48.8
	Fonctionnement et immobilisations	20.7	24.1	17.2	17.5	18.2	34.4	36.5	27.6	33.0	64.4
	Paiements de transfert	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
	Dépenses brutes	20.7	24.1	17.2	17.6	18.2	34.4	36.5	27.6	33.0	64.4
	Transferts fédéraux aux provinces/territoires	(0.1)	(5.0)	(1.8)	(2.1)	(1.9)	(2.1)	(3.6)	(4.5)	(2.5)	(22.0)
	Dépenses nettes	20.6	19.2	15.4	15.6	16.3	32.3	32.9	23.2	30.5	42.4
Territoires du Nord-Ouest											
	Fonctionnement	29.6	26.2	30.0	27.6	29.8	30.6	28.5	32.4	27.6	29.3
	Immobilisations	4.3	6.0	2.4	4.4	2.0	4.9	10.4	4.0	9.1	54.6
	Fonctionnement et immobilisations	34.0	32.2	32.4	32.0	31.7	35.6	38.9	36.4	36.7	83.9
	Paiements de transfert	0.3	7.4	1.6	1.0	3.4	0.3	4.0	0.0	0.0	0.0
	Dépenses brutes	34.2	39.6	34.0	33.0	35.1	35.9	42.9	36.4	36.7	83.9
	Transferts fédéraux aux provinces/territoires	(0.3)	(7.4)	(1.6)	(1.0)	(3.4)	(0.3)	(4.0)	(6.5)	(67.3)	(48.1)
	Dépenses nettes	34.0	32.2	32.4	32.0	31.7	35.6	38.9	29.9	(30.6)	35.8

		(Millions de dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
TRANSPORT AÉRIEN											
Terre-Neuve-et-Labrador											
Nunavut											
	Fonctionnement	24.2	21.9	24.5	24.7	30.0	41.8	42.0	45.8	43.2	46.7
	Immobilisations	71.8	62.7	91.8	66.6	68.7	12.0	4.8	12.5	4.6	7.0
	Fonctionnement et immobilisations	96.0	84.6	116.3	91.3	98.7	53.8	46.8	58.3	47.8	53.7
	Paiements de transfert	23.5	3.4	6.7	0.0	3.0	0.5	0.3	6.9	8.7	10.6
	Dépenses brutes	119.5	88.0	123.0	91.3	101.7	54.3	47.1	65.2	56.5	64.3
	Transferts fédéraux aux provinces/territoires	(23.5)	(3.4)	(6.7)	0.0	(3.0)	(0.5)	(0.3)	0.0	0.0	0.0
	Dépenses nettes	96.0	84.6	116.3	91.3	98.7	53.8	46.8	65.2	56.5	64.3
Total (tous les provinces/territoires)											
	Fonctionnement	140.1	115.4	181.6	171.5	186.7	223.6	230.4	258.5	243.7	242.7
	Immobilisations	93.3	149.9	162.8	106.3	110.0	69.2	73.0	73.4	93.1	159.1
	Fonctionnement et immobilisations	233.4	265.3	344.4	277.8	296.7	292.8	303.4	331.9	336.7	401.8
	Paiements de transfert	30.1	14.4	12.1	7.1	17.1	6.1	12.3	11.6	12.7	12.8
	Dépenses brutes	263.5	279.7	356.5	284.9	313.8	298.9	315.7	343.5	349.4	414.6
	Transferts fédéraux aux provinces/territoires	(25.9)	(18.2)	(13.5)	(5.1)	(15.9)	(3.8)	(12.0)	(13.7)	(77.6)	(84.5)
	Dépenses nettes	237.7	261.5	343.0	279.7	297.9	295.1	303.6	329.8	271.8	330.1
TRANSPORT MARITIME											
Terre-Neuve-et-Labrador											
	Fonctionnement	77.7	87.8	79.5	84.0	76.6	79.5	80.1	76.7	84.0	95.3
	Immobilisations	5.4	31.1	25.0	5.2	9.1	7.3	2.4	2.8	3.0	0.2
	Dépenses brutes	83.1	118.9	104.5	89.2	85.7	86.8	82.5	79.5	87.0	95.5
	Transferts fédéraux aux provinces/territoires	0.0	0.0	0.0	0.0	(1.6)	0.0	0.0	0.0	0.0	0.0
	Dépenses nettes	83.1	118.9	104.5	89.2	84.1	86.8	82.5	79.5	87.0	95.5
Nouvelle-Écosse											
	Fonctionnement	10.5	10.2	10.5	10.4	11.9	12.5	12.7	12.3	12.6	14.4
	Immobilisations	0.7	3.9	4.1	3.4	1.5	3.2	4.5	12.8	4.7	2.2
	Dépenses brutes	11.2	14.2	14.6	13.7	13.4	15.7	17.2	25.1	17.3	16.7
	Transferts fédéraux aux provinces/territoires	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(6.9)	(1.6)	(1.5)
	Dépenses nettes	11.2	14.2	14.6	13.7	13.4	15.7	17.2	18.2	15.7	15.1
Nouveau-Brunswick											
	Fonctionnement	21.6	22.6	21.0	21.2	22.0	24.6	23.5	23.0	26.7	31.7
	Immobilisations	4.1	7.4	13.6	5.0	9.2	10.0	8.9	5.5	5.4	8.0
	Dépenses brutes	25.7	30.0	34.6	26.2	31.2	34.6	32.4	28.5	32.0	39.7
	Dépenses nettes	25.7	30.0	34.6	26.2	31.2	34.6	32.4	28.5	32.0	39.7
Québec											
	Fonctionnement	95.3	120.7	139.7	118.5	137.4	157.0	183.8	215.3	189.4	196.8
	Immobilisations	0.0	0.0	0.0	0.0	9.3	373.6	64.5	14.0	40.9	78.5
	Fonctionnement et immobilisations	95.3	120.7	139.7	118.5	146.7	530.6	248.3	229.3	230.3	275.3
	Paiements de transfert	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Dépenses brutes	100.1	125.5	139.7	118.5	146.7	530.6	248.3	229.3	230.3	275.3
	Dépenses nettes	100.1	125.5	139.7	118.5	146.7	530.6	248.3	229.3	230.3	275.3
Ontario											
	Fonctionnement	12.0	12.3	12.0	12.3	13.5	14.6	16.9	15.9	18.3	30.3
	Immobilisations	0.0	0.0	15.6	14.8	50.9	52.0	46.2	55.1	82.0	48.4
	Fonctionnement et immobilisations	12.0	12.3	27.6	27.1	64.5	66.6	63.0	71.0	100.3	78.7
	Paiements de transfert	6.4	6.9	9.0	11.8	8.7	9.4	6.6	9.8	4.6	4.9
	Dépenses brutes	18.4	19.2	36.6	38.9	73.2	76.0	69.7	80.8	104.9	83.6
	Dépenses nettes	18.4	19.2	36.6	38.9	73.2	76.0	69.7	80.8	104.9	83.6
Manitoba											
	Fonctionnement	3.8	3.5	3.9	3.8	3.7	3.5	3.6	0.0	0.0	0.0
	Paiements de transfert	0.3	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Dépenses brutes	4.1	3.5	5.0	3.8	3.7	3.5	3.6	0.0	0.0	0.0
	Transferts fédéraux aux provinces/territoires	(2.3)	(1.0)	(1.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Dépenses nettes	1.8	2.5	4.0	3.8	3.7	3.5	3.6	0.0	0.0	0.0
Saskatchewan											
	Fonctionnement	3.6	3.7	3.7	4.0	3.5	3.2	3.0	3.2	3.4	3.3
	Immobilisations	2.2	0.5	1.8	0.0	0.0	1.7	1.3	0.0	0.0	0.0
	Dépenses brutes	5.8	4.2	5.5	4.0	3.5	4.9	4.3	3.2	3.4	3.3
	Dépenses nettes	5.8	4.2	5.5	4.0	3.5	4.9	4.3	3.2	3.4	3.3

		(Millions de dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
TRANSPORT AÉRIEN											
Terre-Neuve-et-Labrador											
Alberta											
	Fonctionnement	1.6	2.1	1.5	1.8	1.9	2.2	2.1	2.2	1.8	2.0
Dépenses brutes		1.6	2.1	1.5	1.8	1.9	2.2	2.1	2.2	1.8	2.0
Dépenses nettes		1.6	2.1	1.5	1.8	1.9	2.2	2.1	2.2	1.8	2.0
Colombie-Britannique											
	Fonctionnement	20.8	22.6	24.6	25.6	26.8	28.6	30.9	31.2	31.3	33.2
	Paiements de transfert	198.0	193.1	189.4	192.0	193.0	220.2	241.9	546.0	240.7	761.2
Dépenses brutes		218.8	215.7	214.0	217.6	219.8	248.8	272.8	577.2	272.0	794.4
Dépenses nettes	Transferts fédéraux aux provinces/territoires	(28.5)	(28.4)	(28.7)	(29.1)	(29.8)	(30.5)	(31.3)	(186.0)	(32.2)	(33.3)
		190.3	187.3	185.3	188.5	190.0	218.3	241.5	391.2	239.8	761.1
Yukon											
	Fonctionnement	0.0	1.4	1.5	1.5	1.5	1.5	1.7	1.4	1.3	1.9
	Immobilisations	0.0	0.2	0.2	0.4	0.5	0.8	0.2	0.4	0.2	0.1
Dépenses brutes		0.0	1.6	1.7	1.9	2.0	2.3	1.8	1.8	1.5	2.0
Dépenses nettes		0.0	1.6	1.7	1.9	2.0	2.3	1.8	1.8	1.5	2.0
Territoires du Nord-Ouest											
	Fonctionnement	8.1	7.8	8.7	7.6	37.4	54.5	52.1	42.5	47.7	57.4
	Immobilisations	1.0	1.0	1.0	0.3	4.2	2.0	0.6	18.0	9.1	6.3
Fonctionnement et immobilisations		9.1	8.8	9.7	7.9	41.6	56.6	52.7	60.5	56.8	63.7
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.3	6.3	0.0	0.0	0.0
Dépenses brutes		9.1	8.8	9.7	7.9	41.6	56.9	59.0	60.5	56.8	63.7
Dépenses nettes	Transferts fédéraux aux provinces/territoires	0.0	0.0	0.0	0.0	0.0	(0.3)	(6.3)	(16.8)	(8.6)	(1.1)
		9.1	8.8	9.7	7.9	41.6	56.5	52.7	43.7	48.2	62.6
Nunavut											
	Fonctionnement	0.2	0.2	0.3	0.5	0.3	0.3	0.2	0.5	0.2	0.4
	Immobilisations	1.7	0.4	0.6	0.9	1.6	14.1	4.0	3.5	4.9	2.5
Fonctionnement et immobilisations		1.9	0.6	0.9	1.4	1.9	14.4	4.2	4.0	5.1	2.9
	Paiements de transfert	0.0	0.0	0.0	0.0	3.1	0.0	0.0	0.3	0.2	3.2
Dépenses brutes		1.9	0.6	0.9	1.4	5.0	14.4	4.2	4.3	5.3	6.1
Dépenses nettes	Transferts fédéraux aux provinces/territoires	0.0	0.0	0.0	0.0	(3.1)	0.0	0.0	0.0	0.0	0.0
		1.9	0.6	0.9	1.4	1.9	14.4	4.2	4.3	5.3	6.1
Total (tous les provinces/territoires)											
	Fonctionnement	255.2	295.0	306.9	291.2	336.5	382.0	410.5	424.3	416.7	466.7
	Immobilisations	15.1	44.5	61.9	30.0	86.3	464.8	132.5	112.1	150.2	146.1
Fonctionnement et immobilisations		270.3	339.5	368.8	321.1	422.9	846.8	543.0	536.3	566.9	612.9
	Paiements de transfert	209.5	204.8	199.5	203.8	204.8	229.9	254.8	556.1	245.5	769.3
Dépenses brutes		479.8	544.3	568.3	524.9	627.6	1,076.7	797.9	1,092.4	812.4	1,382.2
Dépenses nettes	Transferts fédéraux aux provinces/territoires	(30.8)	(29.4)	(29.7)	(29.1)	(34.5)	(30.8)	(37.6)	(209.7)	(42.4)	(35.9)
		449.0	514.9	538.6	495.8	593.1	1,045.9	760.3	882.8	770.0	1,346.3
TRANSPORT FERROVIAIRE											
Nouveau-Brunswick											
	Fonctionnement	0.5	0.4	0.5	0.4	0.5	0.5	0.5	0.5	0.6	0.6
	Immobilisations	0.2	0.1	0.2	0.2	0.0	0.1	0.2	0.3	0.1	0.2
Dépenses brutes		0.7	0.5	0.7	0.6	0.5	0.6	0.6	0.8	0.7	0.8
Dépenses nettes		0.7	0.5	0.7	0.6	0.5	0.6	0.6	0.8	0.7	0.8
Québec											
	Fonctionnement	0.0	1.0	1.8	0.9	1.2	1.4	1.8	1.3	1.8	3.0
	Immobilisations	0.0	3.7	3.9	0.9	0.9	10.2	24.6	40.7	40.9	27.6
Fonctionnement et immobilisations		0.0	4.7	5.7	1.8	2.1	11.6	26.4	42.0	42.7	30.6
	Paiements de transfert	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dépenses brutes		2.0	6.7	5.7	1.8	2.1	11.6	26.4	42.0	42.7	30.6
Dépenses nettes	Transferts fédéraux aux provinces/territoires	(7.5)	(7.5)	(12.8)	(0.1)	0.0	0.0	0.0	0.0	0.0	0.0
		(5.5)	(0.8)	(7.1)	1.7	2.1	11.6	26.4	42.0	42.7	30.6
Ontario											
	Fonctionnement	0.7	1.0	0.8	1.3	1.6	1.5	1.6	1.4	1.4	1.3
	Paiements de transfert	111.5	83.2	94.8	79.3	75.6	91.6	87.2	0.0	0.0	0.0
Dépenses brutes		112.2	84.2	95.6	80.6	77.2	93.1	88.8	1.4	1.4	1.3
Dépenses nettes		112.2	84.2	95.6	80.6	77.2	93.1	88.8	1.4	1.4	1.3
Manitoba											

		(Millions de dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
TRANSPORT AÉRIEN											
Terre-Neuve-et-Labrador											
	Fonctionnement	0.0	0.0	0.0	0.0	0.3	0.3	0.2	1.7	1.4	1.3
	Immobilisations	0.0	0.0	0.0	0.0	0.2	0.4	0.2	0.2	0.2	1.0
	Fonctionnement et immobilisations	0.0	0.0	0.0	0.0	0.5	0.7	0.5	1.9	1.6	2.4
	Paielements de transfert	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Dépenses brutes	1.7	0.0	0.0	0.0	0.5	0.7	0.5	1.9	1.6	2.4
	Transferts fédéraux aux provinces/territoires	(1.7)	0.0	0.0	0.0	(1.0)	0.0	0.0	0.0	0.0	0.0
	Dépenses nettes	0.0	0.0	0.0	0.0	(0.6)	0.7	0.5	1.9	1.6	2.4
Saskatchewan											
	Fonctionnement	1.2	1.3	1.3	1.6	1.0	1.0	2.2	2.2	2.1	2.1
	Dépenses brutes	1.2	1.3	1.3	1.6	1.0	1.0	2.2	2.2	2.1	2.1
	Dépenses nettes	1.2	1.3	1.3	1.6	1.0	1.0	2.2	2.2	2.1	2.1
Total (tous les provinces/territoires)											
	Fonctionnement	2.4	3.7	4.4	4.2	4.6	4.8	6.3	7.2	7.3	8.3
	Immobilisations	0.2	3.8	4.1	1.1	1.1	10.7	25.0	41.1	41.2	28.9
	Fonctionnement et immobilisations	2.6	7.5	8.5	5.3	5.7	15.5	31.2	48.3	48.5	37.2
	Paielements de transfert	115.2	85.2	94.8	79.3	75.6	91.6	87.2	0.0	0.0	0.0
	Dépenses brutes	117.8	92.7	103.3	84.6	81.3	107.1	118.4	48.3	48.5	37.2
	Transferts fédéraux aux provinces/territoires	(9.2)	(7.5)	(12.8)	(0.1)	(1.0)	0.0	0.0	0.0	0.0	0.0
	Dépenses nettes	108.6	85.2	90.5	84.5	80.3	107.1	118.4	48.3	48.5	37.2
TRANSPORT ROUTIER											
Terre-Neuve-et-Labrador											
	Fonctionnement	170.0	152.8	189.4	180.9	159.3	170.0	159.3	150.4	164.4	189.3
	Immobilisations	118.9	100.0	88.5	38.7	111.1	124.4	151.0	109.5	97.0	138.6
	Dépenses brutes	288.9	252.8	277.9	219.6	270.4	294.4	310.3	259.9	261.4	327.9
	Transferts fédéraux aux provinces/territoires	0.0	(3.3)	(11.0)	(58.0)	(28.9)	(40.6)	(32.1)	(42.6)	(29.8)	(22.9)
	Dépenses nettes	288.9	249.5	266.9	161.6	241.5	253.8	278.2	217.3	231.6	305.0
Île-du-Prince-Édouard											
	Fonctionnement	69.7	76.3	70.3	68.3	70.4	74.3	81.2	86.7	86.8	140.0
	Immobilisations	39.0	38.5	49.0	39.2	49.0	52.6	85.6	106.0	93.2	96.1
	Dépenses brutes	108.7	114.8	119.3	107.5	119.4	126.9	166.8	192.7	180.0	236.1
	Transferts fédéraux aux provinces/territoires	(10.0)	(9.1)	(9.1)	(13.7)	(22.3)	(17.5)	(36.9)	(39.8)	(44.0)	(27.3)
	Dépenses nettes	98.7	105.7	110.2	93.8	97.1	109.4	129.9	152.9	136.0	208.8
Nouvelle-Écosse											
	Fonctionnement	364.4	387.6	368.4	387.9	378.2	391.3	414.1	428.1	456.4	491.3
	Immobilisations	249.1	229.8	221.8	222.3	212.1	281.6	311.5	504.2	470.4	499.5
	Dépenses brutes	613.4	617.3	590.2	610.2	590.3	673.0	725.6	932.3	926.8	990.8
	Transferts fédéraux aux provinces/territoires	(18.9)	(22.5)	(32.0)	(23.7)	(16.2)	(38.0)	(36.1)	(75.4)	(90.8)	(67.3)
	Dépenses nettes	594.5	594.8	558.1	586.5	574.1	634.9	689.5	856.9	836.0	923.5
Nouveau-Brunswick											
	Fonctionnement	129.5	137.2	128.0	130.7	144.3	160.0	155.0	148.3	179.6	193.3
	Immobilisations	236.0	243.5	343.2	357.7	366.7	384.1	257.7	293.6	307.8	390.0
	Dépenses brutes	365.5	380.7	471.2	488.5	511.0	544.1	412.6	441.9	487.5	583.2
	Transferts fédéraux aux provinces/territoires	(16.9)	(7.8)	(18.4)	(13.6)	(23.9)	(25.3)	(17.0)	(19.8)	(37.8)	(35.7)
	Dépenses nettes	348.6	372.9	452.8	474.9	487.1	518.7	395.6	422.1	449.7	547.5
Québec											
	Fonctionnement	3,014.1	3,110.0	3,721.5	3,013.3	3,941.5	2,127.5	2,567.6	2,317.0	2,972.7	2,992.7
	Immobilisations	3,279.9	2,801.7	2,438.9	3,158.9	2,794.1	2,327.9	2,280.5	2,361.8	2,688.8	2,697.1
	Fonctionnement et immobilisations	6,294.0	5,911.7	6,160.4	6,172.2	6,735.6	4,455.4	4,848.1	4,678.8	5,661.5	5,689.8
	Paielements de transfert	203.3	203.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Dépenses brutes	6,497.3	6,115.0	6,160.4	6,172.2	6,735.6	4,455.4	4,848.1	4,678.8	5,661.5	5,689.8
	Transferts fédéraux aux provinces/territoires	(99.5)	(75.2)	(52.7)	(49.7)	(233.0)	(302.1)	(412.2)	(251.6)	(146.4)	(102.8)
	Dépenses nettes	6,397.8	6,039.8	6,107.7	6,122.5	6,502.6	4,153.3	4,435.9	4,427.2	5,515.1	5,587.0
Ontario											
	Fonctionnement	472.2	495.7	515.3	522.8	576.5	654.9	642.5	702.1	817.6	980.4
	Immobilisations	1,049.6	988.6	3,285.0	2,994.6	3,171.1	3,149.3	3,420.4	3,552.9	3,571.9	3,680.5
	Fonctionnement et immobilisations	1,521.8	1,484.3	3,800.3	3,517.4	3,747.6	3,804.2	4,062.9	4,255.0	4,389.5	4,660.9
	Paielements de transfert	22.5	44.3	34.1	77.3	51.5	73.2	70.6	63.2	97.4	75.1
	Dépenses brutes	1,544.3	1,528.6	3,834.4	3,594.7	3,799.1	3,877.4	4,133.5	4,318.2	4,486.9	4,736.0
	Transferts fédéraux aux provinces/territoires	(37.4)	(35.0)	(43.8)	(67.0)	0.0	0.0	0.0	0.0	0.0	0.0
	Dépenses nettes	1,506.9	1,493.6	3,790.6	3,527.7	3,799.1	3,877.4	4,133.5	4,318.2	4,486.9	4,736.0

		(Millions de dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
TRANSPORT AÉRIEN											
Terre-Neuve-et-Labrador											
Manitoba											
	Fonctionnement	190.8	200.2	195.2	218.8	213.2	183.5	123.6	127.6	133.4	144.0
	Immobilisations	315.8	454.2	549.8	520.1	443.8	346.9	337.6	338.3	403.6	425.8
	Fonctionnement et immobilisations	506.6	654.4	745.0	738.9	657.0	530.4	461.3	465.9	537.1	569.8
	Paiements de transfert	45.4	69.2	101.3	66.3	80.2	72.7	106.0	104.4	36.8	44.4
	Dépenses brutes	552.0	723.6	846.3	805.2	737.2	603.1	567.3	570.3	573.8	614.2
	Transferts fédéraux aux provinces/territoires	(68.1)	(87.8)	(76.1)	(67.9)	(65.1)	(76.5)	(137.1)	(91.5)	(114.1)	(113.1)
	Dépenses nettes	483.9	635.8	770.2	737.3	672.1	526.6	430.2	478.8	459.7	501.1
Saskatchewan											
	Fonctionnement	233.6	258.2	229.6	236.2	205.4	214.8	231.0	256.0	268.1	275.4
	Immobilisations	347.1	390.9	501.0	851.5	887.5	624.5	397.0	441.5	420.7	403.0
	Fonctionnement et immobilisations	580.7	649.1	730.6	1,087.7	1,092.9	839.3	628.0	697.5	688.8	678.4
	Paiements de transfert	36.3	36.2	23.7	24.1	26.8	24.0	24.1	52.3	36.4	27.7
	Dépenses brutes	617.0	685.3	754.3	1,111.8	1,119.7	863.3	652.1	749.8	725.2	706.1
	Transferts fédéraux aux provinces/territoires	(23.0)	(28.0)	(59.0)	(131.2)	(98.4)	(53.1)	(29.7)	(55.0)	(32.8)	(11.0)
	Dépenses nettes	594.0	657.3	695.3	980.6	1,021.3	810.2	622.4	694.8	692.4	695.1
Alberta											
	Fonctionnement	640.8	661.9	591.3	609.7	652.6	637.2	598.2	643.2	772.2	667.6
	Immobilisations	1,034.5	1,127.4	1,432.2	904.2	1,108.2	1,045.3	987.3	1,479.8	1,152.6	1,097.8
	Fonctionnement et immobilisations	1,675.3	1,789.2	2,023.5	1,513.9	1,760.7	1,682.5	1,585.5	2,123.0	1,924.8	1,765.4
	Paiements de transfert	476.6	221.7	214.1	221.5	308.5	590.0	810.7	767.7	1,075.4	479.4
	Dépenses brutes	2,151.9	2,010.9	2,237.6	1,735.4	2,069.2	2,272.5	2,396.2	2,890.7	3,000.2	2,244.8
	Transferts fédéraux aux provinces/territoires	(204.1)	(286.5)	(232.6)	(268.1)	(323.4)	(454.3)	(662.5)	(367.5)	(727.6)	(410.5)
	Dépenses nettes	1,947.8	1,724.5	2,005.0	1,467.3	1,745.8	1,818.2	1,733.7	2,523.2	2,272.6	1,834.3
Colombie-Britannique											
	Fonctionnement	714.3	903.0	837.0	808.0	896.0	921.7	929.4	1,124.8	1,253.3	1,416.6
	Immobilisations	1,020.0	826.0	873.0	827.6	711.0	856.0	957.2	1,290.2	1,367.0	1,825.1
	Fonctionnement et immobilisations	1,734.3	1,729.0	1,710.0	1,635.6	1,607.0	1,777.7	1,886.6	2,415.0	2,620.3	3,241.6
	Paiements de transfert	19.4	24.9	77.5	56.8	84.0	100.0	64.7	87.1	35.4	174.4
	Dépenses brutes	1,753.7	1,753.9	1,787.5	1,692.4	1,691.0	1,877.7	1,951.3	2,502.1	2,655.7	3,416.0
	Transferts fédéraux aux provinces/territoires	(126.7)	(93.0)	(163.0)	(112.0)	(120.0)	(29.0)	(22.7)	(45.2)	(49.9)	(204.4)
	Dépenses nettes	1,627.0	1,660.9	1,624.5	1,580.4	1,571.0	1,848.7	1,928.6	2,456.9	2,605.8	3,211.6
Yukon											
	Fonctionnement	48.7	50.3	53.1	52.9	52.3	52.9	51.0	53.2	54.7	57.2
	Immobilisations	43.2	48.8	51.5	49.1	52.4	59.8	62.7	75.1	84.6	138.9
	Fonctionnement et immobilisations	91.9	99.1	104.6	102.0	104.7	112.7	113.7	128.3	139.3	196.1
	Paiements de transfert	1.0	0.4	0.4	0.5	0.8	0.4	0.5	0.7	2.4	3.5
	Dépenses brutes	92.9	99.4	105.0	102.5	105.5	113.1	114.2	129.0	141.7	199.6
	Transferts fédéraux aux provinces/territoires	(5.6)	(14.1)	(13.3)	(19.1)	(27.1)	(11.6)	(14.4)	(22.4)	(28.7)	(76.3)
	Dépenses nettes	87.3	85.3	91.8	83.4	78.4	101.5	99.8	106.6	113.0	123.2
Territoires du Nord-Ouest											
	Fonctionnement	71.3	73.5	77.1	77.3	80.3	87.5	93.0	91.4	99.3	104.5
	Immobilisations	116.2	133.4	112.3	83.4	90.3	64.8	91.1	129.6	91.1	54.6
	Fonctionnement et immobilisations	187.4	206.9	189.3	160.7	170.6	152.3	184.1	221.0	190.4	159.1
	Paiements de transfert	19.1	80.6	80.0	65.1	55.0	30.1	27.8	0.0	0.0	0.0
	Dépenses brutes	206.5	287.5	269.4	225.8	225.6	182.3	211.9	221.0	190.4	159.1
	Transferts fédéraux aux provinces/territoires	(19.1)	(80.6)	(80.0)	(65.1)	(55.0)	(30.1)	(27.8)	(19.6)	(67.6)	(30.4)
	Dépenses nettes	187.4	206.9	189.3	160.7	170.6	152.3	184.1	201.4	122.8	128.7
Nunavut											
	Fonctionnement	2.3	2.6	2.7	3.0	6.7	5.5	3.6	4.4	2.3	1.9
	Immobilisations	0.0	0.0	0.0	2.7	2.8	3.5	0.0	1.9	0.1	0.1
	Fonctionnement et immobilisations	2.3	2.6	2.7	5.7	9.5	9.0	3.6	6.3	2.4	2.0
	Paiements de transfert	0.0	0.0	0.0	0.0	0.8	1.4	0.0	0.1	0.0	0.0
	Dépenses brutes	2.3	2.6	2.7	5.7	10.3	10.4	3.6	6.4	2.4	2.0
	Transferts fédéraux aux provinces/territoires	(17.3)	0.0	0.0	0.0	(0.8)	(1.4)	0.0	0.0	0.0	0.0
	Dépenses nettes	(15.0)	2.6	2.7	5.7	9.5	9.0	3.6	6.4	2.4	2.0
Total (tous les provinces/territoires)											
	Fonctionnement	6,121.7	6,509.3	6,978.7	6,309.8	7,376.7	5,681.1	6,049.5	6,133.2	7,260.9	7,654.1
	Immobilisations	7,849.2	7,382.6	9,946.2	10,050.0	10,000.1	9,320.7	9,339.6	10,684.5	10,748.8	11,447.0
	Fonctionnement et immobilisations	13,970.8	13,891.9	16,925.0	16,359.9	17,376.8	15,001.8	15,389.1	16,817.7	18,009.7	19,101.1
	Paiements de transfert	823.6	680.5	531.1	511.5	607.6	891.7	1,104.4	1,075.5	1,283.7	804.5

		(Millions de dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
TRANSPORT AÉRIEN											
Terre-Neuve-et-Labrador											
Dépenses brutes		14,794.4	14,572.5	17,456.1	16,871.4	17,984.3	15,893.5	16,493.5	17,893.2	19,293.4	19,905.6
	Transferts fédéraux aux provinces/territoires	(646.6)	(742.9)	(791.0)	(889.0)	(1,014.1)	(1,079.5)	(1,428.5)	(1,030.4)	(1,369.4)	(1,101.7)
Dépenses nettes		14,147.8	13,829.6	16,665.1	15,982.3	16,970.2	14,814.0	15,065.0	16,862.7	17,924.0	18,803.9
TRANSPORTS EN COMMUN											
Île-du-Prince-Édouard											
	Fonctionnement	0.1	0.1	0.1	0.7	0.4	0.2	0.1	1.9	1.9	0.1
	Paiements de transfert	0.0	0.0	0.0	0.4	0.0	0.0	0.0	(1.0)	(1.0)	(0.1)
Dépenses brutes		0.1	0.1	0.1	1.1	0.4	0.2	0.1	0.9	0.9	0.0
	Transferts fédéraux aux provinces/territoires	0.0	0.0	0.0	0.0	(0.2)	0.0	(0.1)	(1.0)	0.0	0.0
Dépenses nettes		0.1	0.1	0.1	1.1	0.2	0.2	0.0	(0.1)	0.9	0.0
Québec											
	Fonctionnement	1,922.9	1,696.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Immobilisations	707.5	684.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fonctionnement et immobilisations		2,630.4	2,380.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Paiements de transfert	600.5	787.7	1,001.6	939.8	1,890.4	1,820.5	1,808.8	2,656.0	2,720.1	2,119.2
Dépenses brutes		3,230.9	3,168.4	1,001.6	939.8	1,890.4	1,820.5	1,808.8	2,656.0	2,720.1	2,119.2
	Transferts fédéraux aux provinces/territoires	0.0	(54.9)	(78.0)	(31.5)	(59.5)	(10.6)	(49.4)	(246.0)	(158.6)	(81.9)
Dépenses nettes		3,230.9	3,113.5	923.6	908.3	1,830.9	1,809.9	1,759.4	2,410.0	2,561.5	2,037.3
Ontario											
	Fonctionnement	0.0	0.0	0.0	0.0	3.4	7.9	0.7	0.0	17.7	23.7
	Paiements de transfert	2,504.9	2,868.2	3,450.9	3,485.3	4,191.1	4,508.0	4,895.7	8,076.3	7,547.2	7,813.1
Dépenses brutes		2,504.9	2,868.2	3,450.9	3,485.3	4,194.5	4,515.9	4,896.4	8,076.3	7,564.9	7,836.8
	Transferts fédéraux aux provinces/territoires	0.0	0.0	(1,659.7)	(1,625.7)	(2,017.8)	(2,408.6)	(1,819.6)	(2,780.8)	(4,018.3)	(3,649.4)
Dépenses nettes		2,504.9	2,868.2	1,791.2	1,859.6	2,176.7	2,107.3	3,076.8	5,295.5	3,546.6	4,187.4
Manitoba											
	Paiements de transfert	48.2	40.9	50.5	52.6	1.3	18.7	142.3	95.7	42.7	21.8
Dépenses brutes		48.2	40.9	50.5	52.6	1.3	18.7	142.3	95.7	42.7	21.8
	Transferts fédéraux aux provinces/territoires	(16.4)	(1.5)	(5.6)	(5.9)	(9.4)	(32.9)	(29.7)	(20.7)	(7.8)	(27.4)
Dépenses nettes		31.8	39.4	44.9	46.7	(8.1)	(14.3)	112.6	75.0	34.9	(5.6)
Alberta											
	Paiements de transfert	216.0	208.5	215.1	103.9	824.9	276.8	195.1	95.5	297.1	331.2
Dépenses brutes		216.0	208.5	215.1	103.9	824.9	276.8	195.1	95.5	297.1	331.2
Dépenses nettes		216.0	208.5	215.1	103.9	824.9	276.8	195.1	95.5	297.1	331.2
Colombie-Britannique											
	Fonctionnement	299.9	328.0	287.4	212.3	74.8	105.0	157.4	441.1	282.9	444.9
	Paiements de transfert	176.1	169.8	164.9	205.9	222.5	248.9	258.9	334.7	294.3	766.4
Dépenses brutes		476.0	497.8	452.3	418.2	297.3	353.9	416.3	775.8	577.2	1,211.3
Dépenses nettes		476.0	497.8	452.3	418.2	297.3	353.9	416.3	775.8	577.2	1,211.3
Yukon											
	Immobilisations	0.0	0.1	0.1	0.1	0.4	0.0	0.0	0.0	0.0	0.0
	Paiements de transfert	0.0	0.1	0.1	0.1	0.4	0.0	0.0	0.0	0.0	0.0
Dépenses brutes		0.0	0.2	0.2	0.2	0.8	0.0	0.0	0.0	0.0	0.0
Dépenses nettes		0.0	0.2	0.2	0.2	0.8	0.0	0.0	0.0	0.0	0.0
Total (tous les provinces/territoires)											
	Fonctionnement	2,222.9	2,024.4	287.5	213.0	78.6	113.1	158.2	443.0	302.5	468.7
	Immobilisations	707.5	684.5	0.1	0.1	0.4	0.0	0.0	0.0	0.0	0.0
Fonctionnement et immobilisations		2,930.4	2,708.9	287.6	213.1	79.0	113.1	158.2	443.0	302.5	468.7
	Paiements de transfert	3,545.7	4,075.2	4,883.1	4,788.0	7,130.5	6,872.9	7,300.8	11,257.2	10,900.4	11,051.6
Dépenses brutes		6,476.1	6,784.1	5,170.7	5,001.1	7,209.6	6,986.0	7,459.0	11,700.2	11,202.9	11,520.3
	Transferts fédéraux aux provinces/territoires	(16.4)	(56.4)	(1,743.3)	(1,663.1)	(2,086.9)	(2,452.2)	(1,898.8)	(3,048.5)	(4,184.7)	(3,758.7)
Dépenses nettes		6,459.7	6,727.7	3,427.4	3,338.0	5,122.7	4,533.8	5,560.3	8,651.7	7,018.2	7,761.7
AUTRES											
Québec											
	Fonctionnement	113.4	113.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Paiements de transfert	30.2	30.2	307.8	307.8	316.1	320.6	300.6	731.6	779.2	930.4
Dépenses brutes		143.6	143.6	307.8	307.8	316.1	320.6	300.6	731.6	779.2	930.4
Dépenses nettes		143.6	143.6	307.8	307.8	316.1	320.6	300.6	731.6	779.2	930.4
Ontario											
	Fonctionnement	133.4	133.0	154.7	142.6	138.9	145.5	141.2	134.4	136.1	141.2

		(Millions de dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
TRANSPORT AÉRIEN											
Terre-Neuve-et-Labrador											
	Immobilisations	0.6	0.6	10.7	16.3	16.4	16.0	12.0	11.0	9.1	19.0
	Fonctionnement et immobilisations	134.0	133.6	165.4	158.9	155.3	161.6	153.2	145.4	145.2	160.2
	Paiements de transfert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.3
	Dépenses brutes	134.0	133.6	165.4	158.9	155.3	161.6	153.2	145.4	145.6	160.5
	Dépenses nettes	134.0	133.6	165.4	158.9	155.3	161.6	153.2	145.4	145.6	160.5
Manitoba											
	Paiements de transfert	27.9	27.9	27.9	29.4	0.0	0.0	0.0	0.0	55.1	41.0
	Dépenses brutes	27.9	27.9	27.9	29.4	0.0	0.0	0.0	0.0	55.1	41.0
	Dépenses nettes	27.9	27.9	27.9	29.4	0.0	0.0	0.0	0.0	55.1	41.0
Alberta											
	Fonctionnement	29.1	26.4	31.4	31.0	11.6	12.3	10.9	9.9	9.1	9.0
	Immobilisations	4.2	4.6	3.8	4.3	0.2	2.9	0.0	3.0	3.9	3.3
	Dépenses brutes	33.3	31.0	35.1	35.3	11.7	15.2	10.9	12.9	13.0	12.3
	Dépenses nettes	33.3	31.0	35.1	35.3	11.7	15.2	10.9	12.9	13.0	12.3
Territoires du Nord-Ouest											
	Fonctionnement	11.1	13.1	11.8	11.1	12.8	11.5	12.3	11.9	10.9	10.7
	Dépenses brutes	11.1	13.1	11.8	11.1	12.8	11.5	12.3	11.9	10.9	10.7
	Dépenses nettes	11.1	13.1	11.8	11.1	12.8	11.5	12.3	11.9	10.9	10.7
Total (tous les provinces/territoires)											
	Fonctionnement	287.0	285.9	197.9	184.7	163.3	169.3	164.4	156.2	156.1	160.9
	Immobilisations	4.8	5.2	14.5	20.6	16.6	18.9	12.0	14.0	13.0	22.3
	Fonctionnement et immobilisations	291.8	291.1	212.3	205.3	179.8	188.3	176.4	170.2	169.1	183.2
	Paiements de transfert	58.1	58.1	335.7	337.2	316.1	320.6	300.6	731.6	834.7	971.7
	Dépenses brutes	349.9	349.2	548.0	542.5	495.9	508.9	477.0	901.8	1,003.8	1,154.9
	Dépenses nettes	349.9	349.2	548.0	542.5	495.9	508.9	477.0	901.8	1,003.8	1,154.9
TOTAL (TOUS LES MODES)											
Terre-Neuve-et-Labrador											
	Fonctionnement	268.2	251.8	287.3	274.6	245.5	260.3	248.9	237.4	257.2	299.6
	Immobilisations	126.2	171.7	131.4	44.8	120.5	131.9	154.3	113.7	100.0	138.8
	Fonctionnement et immobilisations	394.4	423.5	418.7	319.4	366.0	392.2	403.2	351.1	357.2	438.4
	Paiements de transfert	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Dépenses brutes	395.6	423.5	418.7	319.4	366.0	392.2	403.2	351.1	357.2	438.4
	Transferts fédéraux aux provinces/territoires	(1.2)	(5.9)	(13.3)	(59.2)	(31.8)	(41.5)	(33.8)	(44.8)	(33.0)	(26.4)
	Dépenses nettes	394.4	417.6	405.4	260.2	334.2	350.7	369.4	306.3	324.2	412.0
Île-du-Prince-Édouard											
	Fonctionnement	69.8	76.4	70.4	69.0	70.8	74.5	81.3	88.6	88.7	140.1
	Immobilisations	39.0	38.5	49.0	39.2	49.0	52.6	85.6	106.0	93.2	96.1
	Fonctionnement et immobilisations	108.8	114.9	119.4	108.2	119.8	127.1	166.9	194.6	181.9	236.2
	Paiements de transfert	0.0	0.0	0.0	0.4	0.0	0.0	0.0	(1.0)	(1.0)	(0.1)
	Dépenses brutes	108.8	114.9	119.4	108.6	119.8	127.1	166.9	193.6	180.9	236.1
	Transferts fédéraux aux provinces/territoires	(10.0)	(9.1)	(9.1)	(13.7)	(22.5)	(17.5)	(37.0)	(40.8)	(44.0)	(27.3)
	Dépenses nettes	98.8	105.8	110.3	94.9	97.3	109.6	129.9	152.8	136.9	208.8
Nouvelle-Écosse											
	Fonctionnement	374.9	397.8	378.9	398.3	390.1	403.8	426.8	440.4	469.0	505.7
	Immobilisations	249.8	233.7	225.9	225.6	213.6	284.8	316.0	517.0	475.1	501.8
	Dépenses brutes	624.6	631.5	604.7	623.9	603.7	688.7	742.8	957.4	944.1	1,007.5
	Transferts fédéraux aux provinces/territoires	(18.9)	(22.5)	(32.0)	(23.7)	(16.2)	(38.0)	(36.1)	(82.2)	(92.4)	(68.8)
	Dépenses nettes	605.7	609.0	572.7	600.2	587.5	650.7	706.7	875.2	851.8	938.7
Nouveau-Brunswick											
	Fonctionnement	151.6	160.2	149.5	152.4	166.8	185.1	178.9	171.8	206.8	225.5
	Immobilisations	240.3	251.0	357.0	362.9	375.9	394.2	266.7	299.4	313.3	398.1
	Dépenses brutes	391.9	411.2	506.5	515.3	542.7	579.3	445.6	471.2	520.2	623.7
	Transferts fédéraux aux provinces/territoires	(16.9)	(7.8)	(18.4)	(13.6)	(23.9)	(25.3)	(17.0)	(19.8)	(37.8)	(35.7)
	Dépenses nettes	375.0	403.4	488.1	501.7	518.8	554.0	428.6	451.4	482.4	588.0
Québec											
	Fonctionnement	5,174.7	5,059.8	3,933.8	3,203.1	4,158.9	2,385.9	2,859.5	2,673.1	3,296.3	3,308.5
	Immobilisations	3,987.4	3,513.9	2,469.6	3,186.6	2,830.3	2,736.4	2,400.6	2,452.5	2,808.3	2,829.4
	Fonctionnement et immobilisations	9,162.1	8,573.7	6,403.4	6,389.7	6,989.2	5,122.3	5,260.1	5,125.6	6,104.5	6,137.9
	Paiements de transfert	843.7	1,030.9	1,309.4	1,247.6	2,206.5	2,141.1	2,109.4	3,387.6	3,499.3	3,049.6
	Dépenses brutes	10,005.8	9,604.6	7,712.8	7,637.3	9,195.7	7,263.4	7,369.5	8,513.1	9,603.8	9,187.5

		(Millions de dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
TRANSPORT AÉRIEN											
Terre-Neuve-et-Labrador											
	Transferts fédéraux aux provinces/territoires	(107.0)	(137.4)	(143.5)	(81.3)	(292.5)	(312.7)	(461.6)	(497.6)	(305.0)	(184.7)
Dépenses nettes		9,898.8	9,467.2	7,569.3	7,556.0	8,903.2	6,950.7	6,907.9	8,015.5	9,298.8	9,002.8
Ontario											
	Fonctionnement	630.6	653.4	694.5	690.8	745.2	836.0	815.1	866.7	1,004.4	1,193.5
	Immobilisations	1,054.8	991.1	3,314.2	3,026.3	3,239.8	3,218.6	3,481.1	3,620.1	3,667.2	3,754.2
	Fonctionnement et immobilisations	1,685.4	1,644.5	4,008.7	3,717.1	3,985.1	4,054.6	4,296.2	4,486.8	4,671.6	4,947.7
	Paiements de transfert	2,645.3	3,002.6	3,588.8	3,653.7	4,326.9	4,682.2	5,060.1	8,149.3	7,649.6	7,893.4
Dépenses brutes		4,330.7	4,647.1	7,597.5	7,370.8	8,311.9	8,736.8	9,356.3	12,636.1	12,321.2	12,841.1
	Transferts fédéraux aux provinces/territoires	(37.4)	(35.0)	(1,703.5)	(1,692.7)	(2,017.8)	(2,408.6)	(1,819.6)	(2,780.8)	(4,018.3)	(3,649.4)
Dépenses nettes		4,293.3	4,612.1	5,894.0	5,678.1	6,294.1	6,328.2	7,536.8	9,855.3	8,302.9	9,191.7
Manitoba											
	Fonctionnement	206.2	217.1	211.9	236.1	230.0	200.0	140.9	129.3	134.9	145.3
	Immobilisations	316.7	455.3	550.3	521.5	449.9	349.8	338.1	339.7	410.7	440.9
	Fonctionnement et immobilisations	522.9	672.4	762.2	757.6	679.9	549.8	479.0	469.0	545.6	586.2
	Paiements de transfert	123.5	138.0	180.8	148.3	81.5	91.3	248.4	200.6	135.2	107.2
Dépenses brutes		646.4	810.4	943.0	905.9	761.4	641.2	727.4	669.5	680.8	693.4
	Transferts fédéraux aux provinces/territoires2+RC	(89.3)	(90.3)	(83.8)	(74.7)	(81.7)	(109.4)	(169.3)	(112.7)	(126.5)	(151.4)
Dépenses nettes		557.1	720.1	859.2	831.2	679.7	531.7	558.1	556.8	554.3	542.0
Saskatchewan											
	Fonctionnement	240.4	265.2	236.6	243.8	211.9	220.8	238.2	263.7	276.1	283.1
	Immobilisations	349.3	391.6	517.4	851.5	887.5	627.8	399.3	444.8	431.9	405.2
	Fonctionnement et immobilisations	589.7	656.8	754.0	1,095.3	1,099.4	848.6	637.5	708.5	708.0	688.3
	Paiements de transfert	37.0	36.9	23.7	24.1	26.8	24.0	25.1	53.7	37.4	28.4
Dépenses brutes		626.7	693.7	777.7	1,119.4	1,126.2	872.6	662.6	762.2	745.4	716.7
	Transferts fédéraux aux provinces/territoires	(23.0)	(28.0)	(59.0)	(131.2)	(98.4)	(53.1)	(29.7)	(55.0)	(32.8)	(11.0)
Dépenses nettes		603.7	665.7	718.7	988.2	1,027.8	819.5	632.9	707.2	712.6	705.7
Alberta											
	Fonctionnement	671.5	690.4	624.2	642.5	666.0	653.6	613.2	656.9	785.5	679.8
	Immobilisations	1,038.7	1,132.0	1,436.0	908.5	1,108.3	1,048.2	987.3	1,482.9	1,156.5	1,101.1
	Fonctionnement et immobilisations	1,710.2	1,822.3	2,060.2	1,551.0	1,774.4	1,701.8	1,600.5	2,139.8	1,941.9	1,780.9
	Paiements de transfert	694.2	430.2	429.3	325.4	1,133.3	866.8	1,005.8	863.2	1,372.5	810.6
Dépenses brutes		2,404.4	2,252.5	2,489.5	1,876.4	2,907.7	2,568.6	2,606.3	3,003.0	3,314.4	2,591.5
	Transferts fédéraux aux provinces/territoires	(204.1)	(286.5)	(232.6)	(268.1)	(323.4)	(454.3)	(662.5)	(367.5)	(727.6)	(410.5)
Dépenses nettes		2,200.3	1,966.1	2,256.9	1,608.4	2,584.2	2,114.3	1,943.8	2,635.5	2,586.8	2,181.0
Colombie-Britannique											
	Fonctionnement	1,035.0	1,253.6	1,149.0	1,045.9	997.6	1,055.3	1,117.7	1,597.1	1,567.5	1,894.7
	Immobilisations	1,020.0	826.0	873.0	827.6	711.0	856.0	957.2	1,290.2	1,367.0	1,825.1
	Fonctionnement et immobilisations	2,055.0	2,079.6	2,022.0	1,873.5	1,708.6	1,911.3	2,074.9	2,887.3	2,934.5	3,719.7
	Paiements de transfert	393.5	387.8	435.5	460.6	510.2	574.4	572.5	970.6	572.7	1,703.6
Dépenses brutes		2,448.5	2,467.4	2,457.5	2,334.1	2,218.8	2,485.7	2,647.4	3,857.9	3,507.2	5,423.3
	Transferts fédéraux aux provinces/territoires	(155.2)	(121.4)	(191.7)	(141.1)	(149.8)	(59.5)	(54.0)	(231.2)	(82.1)	(237.7)
Dépenses nettes		2,293.3	2,346.0	2,265.8	2,193.0	2,069.0	2,426.2	2,593.4	3,626.7	3,425.1	5,185.6
Yukon											
	Fonctionnement	59.6	62.6	65.9	66.2	66.3	66.9	67.1	68.3	69.6	74.8
	Immobilisations	53.0	62.3	57.7	55.3	59.0	82.5	84.9	89.4	104.2	187.7
	Fonctionnement et immobilisations	112.6	124.9	123.7	121.5	125.3	149.4	152.0	157.8	173.8	262.5
	Paiements de transfert	1.0	0.5	0.5	0.7	1.2	0.4	0.5	0.7	2.4	3.5
Dépenses brutes		113.5	125.4	124.2	122.2	126.5	149.8	152.5	158.5	176.2	266.0
	Transferts fédéraux aux provinces/territoires	(5.7)	(19.1)	(15.1)	(21.2)	(29.0)	(13.7)	(18.0)	(26.9)	(31.2)	(98.3)
Dépenses nettes		107.9	106.3	109.1	101.1	97.5	136.1	134.5	131.5	145.0	167.7
Territoires du Nord-Ouest											
	Fonctionnement	120.1	120.7	127.6	123.6	160.3	184.1	185.9	178.2	185.5	201.9
	Immobilisations	121.5	140.4	115.7	88.1	96.5	71.8	102.1	151.6	109.3	115.5
	Fonctionnement et immobilisations	241.6	261.0	243.3	211.7	256.8	255.9	288.0	329.8	294.8	317.4
	Paiements de transfert	19.3	88.0	81.6	66.1	58.4	30.7	38.1	0.0	0.0	0.0
Dépenses brutes		260.9	349.0	324.9	277.8	315.2	286.6	326.1	329.8	294.8	317.4
	Transferts fédéraux aux provinces/territoires	(19.3)	(88.0)	(81.6)	(66.1)	(58.4)	(30.7)	(38.1)	(42.9)	(143.5)	(79.6)
Dépenses nettes		241.6	261.0	243.3	211.7	256.8	255.9	288.0	286.9	151.3	237.8
Nunavut											
	Fonctionnement	26.7	24.7	27.5	28.2	37.0	47.6	45.8	50.7	45.7	49.0

		(Millions de dollars)									
		2013/14 ^R	2014/15 ^R	2015/16 ^R	2016/17 ^R	2017/18 ^R	2018/19 ^R	2019/20 ^R	2020/21 ^R	2021/22 ^R	2022/23 ^P
TRANSPORT AÉRIEN											
Terre-Neuve-et-Labrador											
	Immobilisations	73.5	63.1	92.4	70.2	73.1	29.6	8.8	17.9	9.6	9.6
	Fonctionnement et immobilisations	100.2	87.8	119.9	98.4	110.1	77.2	54.6	68.6	55.3	58.6
	Paiements de transfert	23.5	3.4	6.7	0.0	6.9	1.9	0.3	7.3	8.9	13.8
	Dépenses brutes	123.7	91.2	126.6	98.4	117.0	79.1	54.9	75.9	64.2	72.4
	Transferts fédéraux aux provinces/territoires	(40.8)	(3.4)	(6.7)	0.0	(6.9)	(1.9)	(0.3)	0.0	0.0	0.0
	Dépenses nettes	82.9	87.8	119.9	98.4	110.1	77.2	54.6	75.9	64.2	72.4
Total (tous les provinces/territoires)											
	Fonctionnement	9,029.2	9,233.7	7,957.0	7,174.4	8,146.4	6,573.9	7,019.2	7,422.3	8,387.2	9,001.4
	Immobilisations	8,670.1	8,270.5	10,189.7	10,208.1	10,214.5	9,884.3	9,582.1	10,925.2	11,046.3	11,803.5
	Fonctionnement et immobilisations	17,699.4	17,504.2	18,146.7	17,382.5	18,360.9	16,458.2	16,601.4	18,347.5	19,433.4	20,804.9
	Paiements de transfert	4,782.2	5,118.2	6,056.3	5,926.9	8,351.7	8,412.8	9,060.2	13,631.9	13,277.0	13,610.0
	Dépenses brutes	22,481.6	22,622.4	24,203.0	23,309.4	26,712.6	24,871.0	25,661.5	31,979.4	32,710.5	34,414.9
	Transferts fédéraux aux provinces/territoires ¹	(728.8)	(854.3)	(2,590.2)	(2,586.5)	(3,152.4)	(3,566.3)	(3,377.0)	(4,302.3)	(5,674.2)	(4,980.8)
	Dépenses nettes	21,752.7	21,768.1	21,612.7	20,723.0	23,560.2	21,304.7	22,284.6	27,677.1	27,036.3	29,434.1

Notes et sources

Note : 1. Les paiements de transfert fédéraux liés au transport tels que rapportés par les provinces et territoires.

Sources : Données reçues des gouvernements provinciaux/territoriaux complétées par les Comptes publics provinciaux/territoriaux et d'autres sources gouvernementales publiées.